

SPECIAL BOARD OF TRUSTEES MEETING
August 3, 2011

NO. 1. THE CITY UNIVERSITY OF NEW YORK - REVISED TUITION SCHEDULE
EFFECTIVE FALL 2011:

RESOLVED, That effective fall 2011, the Board of Trustees of The City University of New York adopts a revised schedule of student tuition that includes a \$300 increase over current rates (spring 2011) for all full-time undergraduate resident students, and a proportional increase in graduate, doctoral, nonresident and per credit rates at both the senior and community colleges; except for the masters in public administration and doctor of nursing practice programs for which such increase is assessed on the new tuition rates previously approved for those programs by the Board of Trustees effective fall 2011, as reflected in the attached schedule.

On a per semester basis, these include the following increases:

\$150 for full-time undergraduate resident students at senior colleges,

\$150 for full-time undergraduate resident students at community colleges,

\$335 for full-time law school resident students,

\$240 for full-time graduate resident students except for the following:

\$355 for full-time masters in business administration resident students,

\$280 for full-time masters in architecture resident students,

\$280 for full-time masters in engineering resident students,

\$265 for full-time masters in physical therapy resident students,

\$315 for full-time masters in social work resident students,

\$275 for full-time masters in public administration resident students,

\$215 for full-time doctoral resident students except for the following:

\$315 for full-time doctor of nursing practice resident students.

And be it further

RESOLVED, That the Board of Trustees authorizes the Chancellor to make revisions to the City University of New York Tuition and Fee Manual as may be necessary to implement this resolution and to report such revisions at the first regular meeting of the Board of Trustees following the action.

EXPLANATION: In June 2011, the State of New York enacted legislation authorizing CUNY to implement a rational tuition policy by increasing its tuition up to \$300 annually for the next five years (through fiscal year 2015-2016) for full-time undergraduate resident students, beginning with the fall 2011 semester. While overall senior college full-time equivalent enrollments have increased by 10.7% over the last three years, the University's operating budget sustained reductions totaling \$205 million during that same period. In addition, the FY2012 State enacted budget contains an additional \$95 million in reductions to the senior colleges, for a total of \$300 million. State base aid at the community colleges has been reduced over 20% over the last four years; the FY2012 City adopted budget also includes reductions for the community colleges.

Therefore, in order to maintain and further strengthen academic quality and student support services, the recommended increases are necessary. The new State legislation requires that a tuition credit be given to those students who are eligible for the state Tuition Assistance Program when the annual tuition exceeds \$5,000. A portion of the revenues generated from the increased rates will be set-aside for financial aid purposes.

Proposed Tuition Schedule Fall 2011

Senior Colleges

| Undergraduate | Resident Students | Non-resident Students |
|----------------------|--------------------------|------------------------------|
| Full-time | \$2,565 per Semester | \$460 per Credit |
| Part-time | \$215 per Credit | \$460 per Credit |
| Non-Degree | \$320 per Credit | \$680 per Credit |

Masters Students including the Graduate School

| | | |
|------------------------------|----------------------|--------------------|
| Full-time | \$4,105 per Semester | \$640 per Credit |
| Part-time | \$345 per Credit | \$640 per Credit |
| Maintenance of Matriculation | \$170 per Semester | \$280 per Semester |

Other Masters Program

| | | | |
|----------|---|----------------------|------------------|
| Baruch | Masters in Business Administration | | |
| | Full-time | \$6,030 per Semester | \$820 per Credit |
| | Part-time | \$545 per Credit | \$820 per Credit |
| City | Masters in Architecture Masters in Engineering | | |
| | Full-time | \$4,810 per Semester | \$710 per Credit |
| | Part-time | \$405 per Credit | \$710 per Credit |
| Hunter | Masters in Social Work | | |
| Lehman | | | |
| | Full-time | \$5,425 per Semester | \$730 per Credit |
| | Part-time | \$460 per Credit | \$730 per Credit |
| Hunter | Masters in Physical Therapy | | |
| CSI | | | |
| | Full-time | \$4,490 per Semester | \$670 per Credit |
| | Part-time | \$365 per Credit | \$670 per Credit |
| Baruch | Masters in Public Administration | | |
| City | | | |
| John Jay | | | |

| | | |
|-----------|----------------------|------------------|
| Full-time | \$4,720 per Semester | \$740 per Credit |
| Part-time | \$400 per Credit | \$740 per Credit |

Doctoral Students

| | | |
|----------------------|----------------------|----------------------|
| Level I Full-time | \$3,670 per Semester | \$715 per Credit |
| Level I (per credit) | \$415 per Credit | \$715 per Credit |
| Level II | \$2,300 per Semester | \$5,110 per Semester |
| Level III | \$910 per Semester | \$1,820 per Semester |

Doctor of Nursing Practice

| | | |
|----------------------|----------------------|------------------|
| Level I Full-time | \$5,425 per Semester | \$730 per Credit |
| Level I (per credit) | \$460 per Credit | \$730 per Credit |
| Level II | \$5,425 per Semester | \$730 per Credit |
| Level III | \$5,425 per Semester | \$730 per Credit |

Law School

| | | |
|-----------|----------------------|----------------------|
| Full-time | \$5,710 per Semester | \$9,490 per Semester |
| Part-time | \$475 per Credit | \$795 per Credit |

Community Colleges

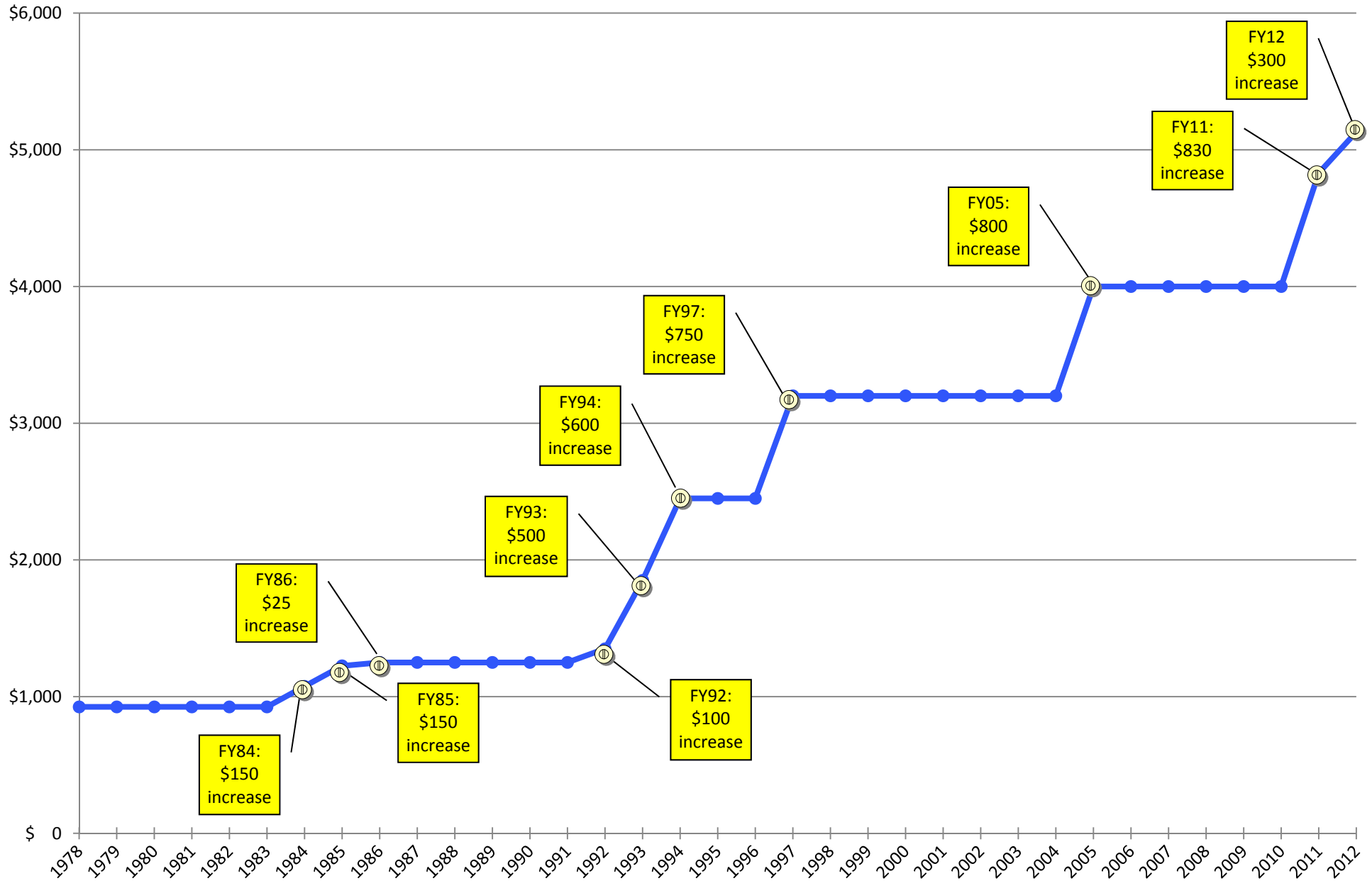
Undergraduate

| | | |
|------------|----------------------|------------------|
| Full-time | \$1,800 per Semester | \$240 per Credit |
| Part-time | \$150 per Credit | \$240 per Credit |
| Non-Degree | \$205 per Credit | \$320 per Credit |

Resident Students

Non-resident Students

CUNY Senior College Tuition History, Fiscal Years 1978-2012



CUNY Community College Tuition History, Fiscal Years 1978-2012

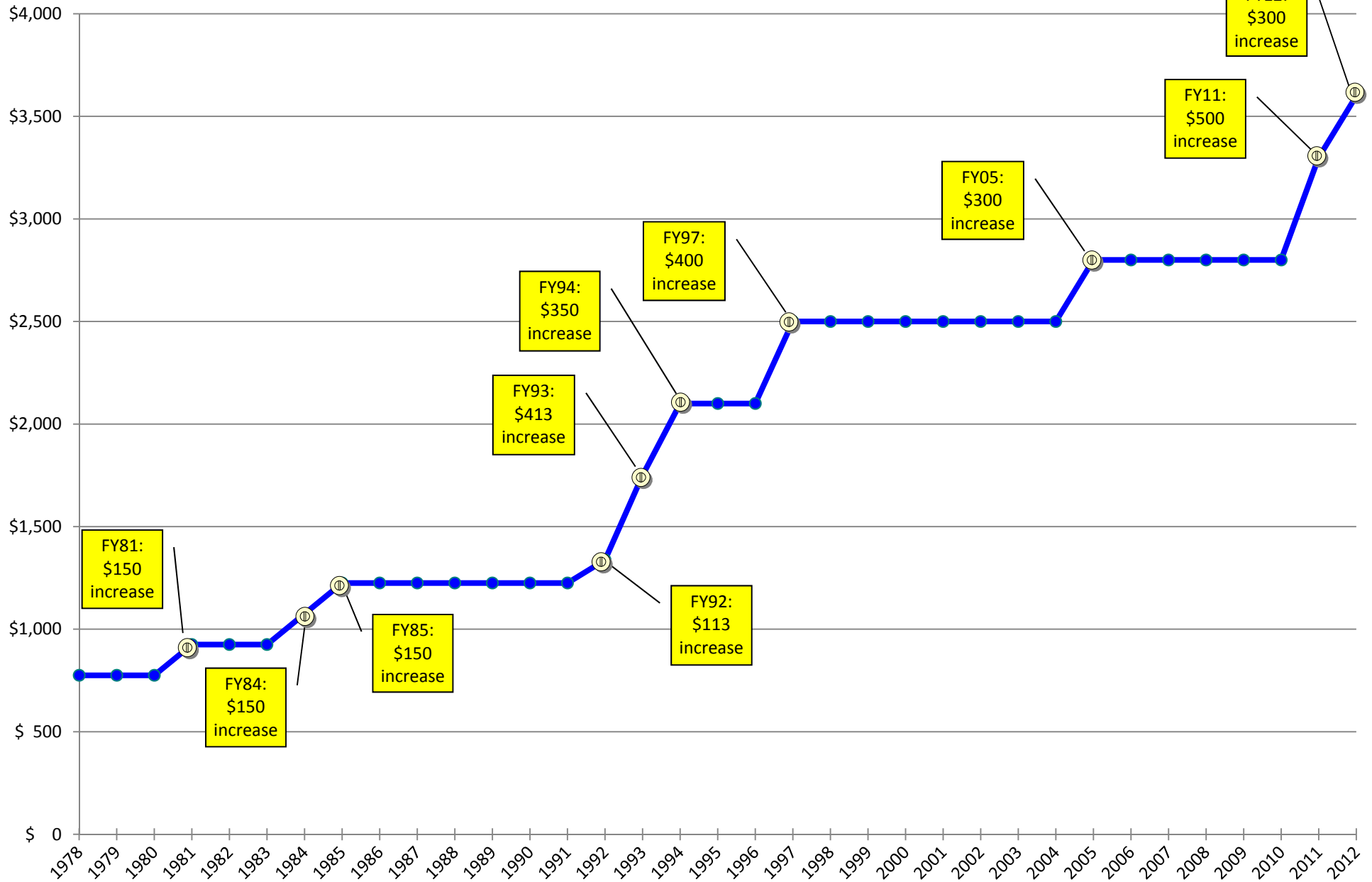


Table 1
**Examples of Full-time Resident Tuition and Fees at Public Four-Year University
 Systems and Local Private Institutions: Fiscal Year 2011**

| Institution | State | Average Tuition and Fees |
|---|-------|---------------------------------|
| CUNY | NY | \$4,979 (tuition only: \$4,830) |
| SUNY | NY | \$6,197 |
| <i>Public Systems outside NYS*</i> | | |
| Rutgers University | NJ | \$12,338 |
| University of Minnesota | MN | \$11,454 |
| University of California | CA | \$11,452 |
| University of Virginia | VA | \$10,628 |
| University of Connecticut | CT | \$10,416 |
| University of Colorado | CO | \$7,676 |
| University of North Texas System | TX | \$7,496 |
| University of Wisconsin System | WI | \$7,496 |
| University System of Maryland | MD | \$7,170 |
| The University of Texas System | TX | \$6,986 |
| Minnesota State Colleges and Universities | MN | \$6,829 |
| Texas A&M University System | TX | \$6,562 |
| Colorado State University System | CO | \$6,300 |
| California State | CA | \$5,185 |
| <i>NYC Private Institutions</i> | | |
| Columbia University | NY | \$43,304 |
| New York University | NY | \$40,082 |
| Fordham University | NY | \$38,602 |
| Pace University | NY | \$33,812 |
| Hofstra University | NY | \$31,800 |
| College of New Rochelle | NY | \$28,010 |
| Adelphi University | NY | \$27,430 |

*Mean tuition and fees for all institutions in the system. In some systems, tuition is not the same for all institutions.

Source: The Chronicle of Higher Education, Tuition and Fees 2010-11 dataset, accessed July 28, 2011
 <<http://chronicle.com/premium/stats/tuition/results.php>>.

Table 2
**Examples of Full-time Resident Tuition and Fees at Public Community College
 Systems: Fiscal Year 2011**

| Institution | State | Average Tuition and Fees |
|---|-------|---------------------------------|
| CUNY | NY | \$3,493 (tuition only: \$3,300) |
| SUNY | NY | \$4,258 |
| <i>Public Systems outside NYS*</i> | | |
| Minnesota State Colleges and Universities | MN | \$4,910 |
| Massachusetts Community Colleges | MA | \$4,660 |
| University of Wisconsin System | WI | \$4,609 |
| Maryland Community Colleges | MD | \$3,437 |
| Connecticut Community College System | CT | \$3,408 |
| Virginia Community College System | VA | \$3,371 |
| Colorado Community College System | CO | \$3,244 |
| City Colleges of Chicago | IL | \$3,115 |
| University System of Georgia | GA | \$3,062 |

*Mean tuition and fees for all institutions in the system. In some systems, tuition is not the same for all institutions.

Source: *The Chronicle of Higher Education, Tuition and Fees 2010-11 dataset, accessed July 28, 2011*
 <<http://chronicle.com/premium/stats/tuition/results.php>>.