## Borough President and City Council
### Capital Funding Requests
#### FY 2009

<table>
<thead>
<tr>
<th>CIP Number</th>
<th>Phase</th>
<th>Request $</th>
</tr>
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<tbody>
<tr>
<td>CC-1002070748</td>
<td>DC</td>
<td>$1,433,000</td>
</tr>
<tr>
<td>CC-1207051505</td>
<td>DC</td>
<td>$1,261,000</td>
</tr>
<tr>
<td>CC-1002071115</td>
<td>DCE</td>
<td>$1,027,000</td>
</tr>
<tr>
<td>CC-1115071731</td>
<td>E</td>
<td>$100,000</td>
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</tbody>
</table>

**Subtotal**: $3,821,000

*A = Acquisition, D = Design, C = Construction, E = Equipment*
Borough President and City Council
Capital Funding Requests
FY 2009

College: City College
Project Name: Aronow Theater Upgrades
Request: $1,433,000  DC
Project Number: CC-1002070748
Project Location: North Academic Center
Floor(s): 1st  Room(s)  Room 214
Campus Contact: Bruce Henning  Campus Planner  (212) 541-0441

Project Scope Description:
This project will upgrade the North Academic Center's 468-seat Aronow Theater, which serves as multifunctional space for lectures, performances, media presentations, and special-events gatherings. The project will replace the theater's worn ambient and stage lighting and audio-visual systems that are beyond their useful life. Theater seating that has deteriorated will be repaired in selected areas. In addition, the facility's interior finishes (floor, ceiling, and walls) will be replaced or refurnished. The project will result in an improved, modernized facility that will benefit all users within the College community.

The Aronow Theater is used by the entire College community and doubles as a space for community events.

Project Justification:
The Aronow theater is one of the College's primary large auditorium for lectures, performances, and other events but has become worn and in poor condition. Its renovation and upgrade are critical to support continued programming and performances. Much of the seating is in poor condition and limited in use; audio-visual equipment and stage and ambient lighting are outdated; and interior finishes are worn, resulting in an overall deteriorated appearance.

This theater serves the College's mission to provide functional and state-of-the-art facilities for students, faculty and staff, and the community.

If this theater is not renovated and upgraded, the College will be restricted in using the space as it was intended. This will leave the College with an inadequate stock of quality lecture and performance space to deliver program to students as well as present cultural and academic media to the community.

Proposed Project Schedule:

Original Date of Cost Estimate  August, 2007
Start of Design/Documentation  January, 2009
Start of Construction  October, 2009
End of Construction  February, 2010
Occupancy  February, 2010

A = Acquisition,  D = Design,  C = Construction,  E = Equipment
## Project Name: Aronow Theater Upgrades
### College: City College
### Project Number: CC-1002070748
### Project Phase: Planning

<table>
<thead>
<tr>
<th>1.0 SITE ACQUISITION</th>
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</thead>
<tbody>
<tr>
<td>1.01 Fees</td>
<td>$0</td>
</tr>
<tr>
<td>1.02 Property Purchase/Lease Cost</td>
<td>$0</td>
</tr>
<tr>
<td>1.03 Property Purchase/Lease Contingency</td>
<td>$0</td>
</tr>
</tbody>
</table>

| 1.1 Total, Acquisition | $0 (A) |

<table>
<thead>
<tr>
<th>2.0 DESIGN FEES AND EXPENSES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2.01 Design Fee (A/E, etc.)</td>
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<tr>
<td>2.02 Reimbursable/Other Design Expenses inc. EO 111</td>
<td>$6,000</td>
</tr>
<tr>
<td>2.03 Design Fee/Expenses Contingency</td>
<td>$6,000</td>
</tr>
<tr>
<td>2.04 Controlled Inspections</td>
<td>$10,000</td>
</tr>
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| 2.1 Total, Design | $132,000 (D) |

<table>
<thead>
<tr>
<th>3.0 SITE PREPARATION</th>
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</thead>
<tbody>
<tr>
<td>3.01 Site Preparation</td>
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<tr>
<td>3.02 Site Preparation Contingency</td>
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</table>

| 3.1 Subtotal, Site Preparation | $0 |

<table>
<thead>
<tr>
<th>4.0 SWING SPACE PREPARATION (from Swing Space Worksheet)</th>
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</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>5.0 CONSTRUCTION</th>
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<tbody>
<tr>
<td>5.01 Construction, incl. Profit, Overhead</td>
<td>$650,000</td>
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<td>5.02 Communications - Voice, Data, Video, Security</td>
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<tr>
<td>5.04 CM General Conditions</td>
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<td>5.06 Construction Contingency</td>
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<td>5.07 SUBTOTAL Construction Costs, Present Value</td>
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<td>5.08 Construction Cost Escalation: @ 12 % p/a</td>
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</table>

| 5.1 Subtotal, Escalated Construction Costs | $1,188,000 |

<table>
<thead>
<tr>
<th>6.0 MANAGEMENT FEES AND EXPENSES</th>
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</thead>
<tbody>
<tr>
<td>6.01 Construction Manager, Design Phase Fee</td>
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<tr>
<td>6.02 Construction Manager, Construction Phase Fee</td>
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<td>6.03 Site Representative</td>
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<tr>
<td>6.04 Reimbursable Expenses</td>
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<tr>
<td>6.05 Project/Agency Management Fee</td>
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<tr>
<td>6.06 Other Management Fees, Expenses</td>
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</tr>
<tr>
<td>6.07 Management Fees/Expenses Contingency</td>
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</tbody>
</table>

| 6.1 Subtotal, Management Fees/Expenses | $113,000 |

<table>
<thead>
<tr>
<th>7.0 RELATED COSTS</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>7.01 Building Systems Conditioning</td>
<td>$0</td>
</tr>
<tr>
<td>7.02 Systems Shut Down</td>
<td>$0</td>
</tr>
<tr>
<td>7.03 Other Related Costs (Printing, Commiss. &amp; Closeout, Contingency)</td>
<td>$0</td>
</tr>
<tr>
<td>7.04 CUNY Capital Contingency</td>
<td>$0</td>
</tr>
</tbody>
</table>

| 7.1 Subtotal, Related Costs | $0 |

| 7.2 Total Construction Costs | $1,301,000 (C) |

<table>
<thead>
<tr>
<th>8.0 FIXTURES, FURNISHINGS &amp; EQUIPMENT</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>8.01 Moveable Furniture and Scientific/Technical, Maint. Equipment</td>
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</tr>
<tr>
<td>8.02 Fixtures, Furnishings, Equipment Contingency</td>
<td>$0</td>
</tr>
<tr>
<td>8.03 Art Work</td>
<td>$0</td>
</tr>
<tr>
<td>8.04 Moving</td>
<td>$0</td>
</tr>
</tbody>
</table>

| 8.1 Total Equipment | $0 (E) |

| 9.0 TOTAL PROJECT COSTS | $1,433,000 |

<table>
<thead>
<tr>
<th>10.0 PROJECT SCHEDULE AND FUNDING</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Date of Original Cost Projection</td>
<td>August 2007</td>
</tr>
<tr>
<td>Scheduled Start of Design</td>
<td>January 2009</td>
</tr>
<tr>
<td>Funding Received prior to 2008/09</td>
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<tr>
<td>Scheduled Start of Construction</td>
<td>October 2009</td>
</tr>
<tr>
<td>Funding Requested in 2008/09</td>
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<tr>
<td>Scheduled End of Construction</td>
<td>February 2010</td>
</tr>
<tr>
<td>Funding to be Requested after 2008/09</td>
<td>$1,433,000</td>
</tr>
<tr>
<td>Scheduled Occupancy</td>
<td>February 2010</td>
</tr>
</tbody>
</table>
College: City College
Project Name: Aaron Davis Interior Upgrades
Request: $1,261,000 DC
Project Number: CC-1207051505
Project Location: Aaron Davis Hall
Floor(s): First
Room(s) 102 Theater B; 103 Theater A
Campus Contact: Richard Slawski AVP, Facilities (212) 650-7061
Central Office Contact: Bruce Henning Campus Planner (212) 541-0441

Project Scope Description:
Aaron Davis Hall is the major theater facility on the CCNY campus and is in need of upgrades due to age and use. This project will provide improvements to the facility entrance and lobby, including replacement of the lobby floor's worn carpeting with a wear-resistant material that will be durable, attractive, and easy to maintain. Additionally, in the two theaters, interior finishes such as floors, ceilings, and walls will be replaced and nonfunctional seating replaced. Ambient and stage lighting will likewise be upgraded.

The theater facilities in Aaron Davis are used by the College community and the surrounding community.

Project Justification:
Aaron Davis Hall's two theaters (1,191-seat Theater A and 156-seat Theater B) serve the students and faculty of the Department of Theater and Speech, whose performances are an important aspect of their academic career at CCNY. The Hall also provides a venue for performances that are a critical aspect of the College's relationship to its community. Many productions are free or very low cost, and attract individuals and families from throughout Harlem and the surrounding communities. The performance areas of Aaron Davis Hall are in very poor condition, and need capital investment in several areas, including the entrance and lobby, the seats, and sound and lighting equipment, in order to provide the best possible instructional/performance spaces for the College community.

It is the goal of the College to provide quality instructional space for students and instructors.

If these upgrades are not implemented, the facility will continue to deteriorate, thereby increasing maintenance costs and offering students, faculty, and the community sub-standard instructional and performance spaces. A worn and unattractive theater complex reflects negatively on the College.

Proposed Project Schedule:
Original Date of Cost Estimate: October, 2007
Start of Design/Documentation: January, 2009
Start of Construction: October, 2009
End of Construction: December, 2009
Occupancy: January, 2010

A = Acquisition, D = Design, C = Construction, E = Equipment
THE CITY UNIVERSITY OF NEW YORK - PROJECT COST ESTIMATE SUMMARY 11/30/2007

Project Name: Aaron Davis Interior Upgrades
College: City College
Project Number: CC-1207051505
Project Phase: Planning

1.0 SITE ACQUISITION
1.01 Fees $0
1.02 Property Purchase/Lease Cost $0
1.03 Property Purchase/Lease Contingency $0

1.1 Total, Acquisition $0

2.0 DESIGN FEES AND EXPENSES
2.01 Design Fee (A/E, et al) $113,000
2.02 Reimbursable/Other Design Expenses incl. EO 111 $6,000
2.03 Design Fee/Expenses Contingency $6,000
2.04 Controlled Inspections $11,000

2.1 Total, Design $136,000

3.0 SITE PREPARATION
3.01 Site Preparation $0
3.02 Site Preparation Contingency $0

3.1 Subtotal, Site Preparation $0

4.0 SWING SPACE PREPARATION (from Swing Space Worksheet)

5.0 CONSTRUCTION
5.01 Construction, incl. Profit, Overhead $700,000
5.02 Communications - Voice, Data, Video, Security $0
5.03 Other Constr. Costs (Site Develop: EO 111; Fixed Equip. not in contract) $107
5.04 CM General Conditions $39,000
5.05 Signage $0
5.06 Construction Contingency $74,000
5.07 SUBTOTAL Construction Costs, Present Value $813,000
5.08 Construction Cost Escalation: @ 12 % p/a $203,000

5.1 Subtotal, Escalated Construction Costs $1,016,000

6.0 MANAGEMENT FEES AND EXPENSES
6.01 Construction Manager, Design Phase Fee $0
6.02 Construction Manager, Construction Phase Fee $42,000
6.03 Site Representative $0
6.04 Reimbursable Expenses $2,000
6.05 Project/Agency Management Fee $56,000
6.06 Other Management Fees, Expenses $0
6.07 Management Fees/Expenses Contingency $2,000

6.1 Subtotal, Management Fees/Expenses $102,000

7.0 RELATED COSTS
7.01 Building Systems Conditioning $0
7.02 Systems Shut Down $7,000
7.03 Other Related Costs (Printing, Commiss. & Closeout, Contingency) $0
7.04 CUNY Capital Contingency $0

7.1 Subtotal, Related Costs $7,000
7.2 Total Construction Costs $1,125,000

8.0 FIXTURES, FURNISHINGS & EQUIPMENT
8.01 Moveable Furniture and Scientific/Technical, Maint. Equipment $0
8.02 Fixtures, Furnishings, Equipment Contingency $0
8.03 Art Work $0
8.04 Moving $0

8.1 Total Equipment $0

9.0 TOTAL PROJECT COSTS $1,261,000

10.0 PROJECT SCHEDULE AND FUNDING
Date of Original Cost Projection October 2007
Scheduled Start of Design January 2009 Funding Received prior to 2008/09
Scheduled Start of Construction October 2009 Funding Requested in 2008/09 $1,261,000
Scheduled End of Construction December 2009 Funding to be Requested after 2008/09
Scheduled Occupancy January 2010

City College 6
College: City College  
Project Name: NAC Entrance/ Lobby Upgrades  
Request: $1,027,000 DCE  
Project Number: CC-1002071115  
Project Location: North Academic Center  
Floor(s): lobby/atrium, 1st and 2nd Floors  
Room(s): 1EN02 and 1L02 2L04  
Campus Contact: Bruce Henning  
Central Office Contact: Campus Planner (212) 541-0441  

**Project Scope Description:**

This project will provide upgrades to the Convent Avenue entrance and lobby of the NAC Building, one of the busiest entrances of the most-used building on campus, to enhance security and pedestrian traffic flow, and to improve the physical appearance of the area and the lobby's function as public lounge space for the College community. The main entrance doors and frames will be replaced, the security and information desks replaced; new lobby furniture such as chairs, couches, and tables will be installed. New lighting fixtures and finishes such as column cladding will likewise be installed.

This area is used by many campus students, faculty, staff, and visitors to this campus. The NAC is the largest building on campus; in addition to instructional space it houses the student and faculty food service areas, student career services and information areas, student lounges, student retail shop, vending areas, and game room. Student club gatherings take place in the vicinity of the rotunda and main lobby.

**Project Justification:**

The NAC Building's Convent Avenue entrance and lobby are some of the busiest areas on campus. Many students, faculty, staff, and visitors pass through these highly visible areas every day. These areas have deteriorated from age and use and are in need of renovation to enhance their security, flow of pedestrian traffic, overall physical appearance, and the public amenities offered to students.

If these upgrades are not implemented, the entrance to the largest building on campus will continue to present a negative impression for the College. Upgrading the entrance and lobby is an attempt to add the type of environment that will help the College to retain students by providing attractive public spaces and amenities.

**Proposed Project Schedule:**

| Original Date of Cost Estimate | October, 2007 |
| Start of Design/Documentation   | January, 2009 |
| Start of Construction           | August, 2009  |
| End of Construction             | December, 2009 |
| Occupancy                       | December, 2009 |

A = Acquisition,  D = Design,  C = Construction,  E = Equipment
THE CITY UNIVERSITY OF NEW YORK - PROJECT COST ESTIMATE SUMMARY

<table>
<thead>
<tr>
<th>Project Name:</th>
<th>NAC Entrance/ Lobby Upgrades</th>
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</thead>
<tbody>
<tr>
<td>College:</td>
<td>City College</td>
</tr>
<tr>
<td>Project Number:</td>
<td>CC-1002071115</td>
</tr>
<tr>
<td>Project Phase:</td>
<td>Planning</td>
</tr>
</tbody>
</table>

| 1.0 SITE ACQUISITION | | 2.0 DESIGN FEES AND EXPENSES |
|----------------------|-----------------------------|
| 1.01 Fees            | $0                          |
| 1.02 Property Purchase/Lease Cost | $0 |
| 1.03 Property Purchase/Lease Contingency | $0 |

| 1.1 Total, Acquisition | | 2.1 Total, Design |
|-----------------------|-----------------------------|
|                       | $0                          |
|                       | $96,000                     |

| 3.0 SITE PREPARATION | | 4.0 SWING SPACE PREPARATION (from Swing Space Worksheet) |
|----------------------|-----------------------------|
| 3.01 Site Preparation | $0                          |
| 3.02 Site Preparation Contingency | $0 |

| 3.1 Subtotal, Site Preparation | | 4.01 Subtotal, Management Fees/ Expenses |
|-------------------|-----------------------------|
|                   | $0                          |
|                   | $74,000                     |

| 5.0 CONSTRUCTION | | 5.1 Subtotal, Escalated Construction Costs |
|------------------|-----------------------------|
|                  | $500,000                    |
|                  | $2,000                      |
|                  | $53,000                     |
|                  | $581,000                    |
|                  | $139,000                    |

| 5.1 Total, Escalated Construction Costs | | 5.2 Total Construction Costs |
|----------------------------------------|-----------------------------|
|                                       | $720,000                    |
|                                       | $826,000                    |

| 6.0 MANAGEMENT FEES AND EXPENSES | | 8.0 FIXTURES, FURNISHINGS & EQUIPMENT |
|----------------------------------|-----------------------------|
| 6.01 Construction Manager, Design Phase Fee | $0 |
| 6.02 Construction Manager, Construction Phase Fee | $30,000 |
| 6.03 Site Representative | $0 |
| 6.04 Reimbursable Expenses | $2,000 |
| 6.05 Project/Agency Management Fee | $40,000 |
| 6.06 Other Management Fees, Expenses | $0 |
| 6.07 Management Fees/Expenses Contingency | $2,000 |

| 6.1 Subtotal, Management Fees/ Expenses | | 8.1 Total Equipment |
|----------------------------------------|-----------------------------|
|                                       | $74,000                     |
|                                       | $105,000                    |

| 7.0 RELATED COSTS | | 9.0 TOTAL PROJECT COSTS |
|------------------|-----------------------------|
| 7.01 Building Systems Conditioning | $20,000 |
| 7.02 Systems Shut Down | $5,000 |
| 7.03 Other Related Costs (Printing, Commiss. & Closeout, Contingency) | $7,000 |
| 7.04 CUNY Capital Contingency | $0 |

| 7.1 Subtotal, Related Costs | | 9.1 Total Equipment |
|-----------------------------|-----------------------------|
|                            | $32,000                     |
|                            | $105,000                    |

| 7.2 Total Construction Costs | | 10.0 PROJECT SCHEDULE AND FUNDING |
|-----------------------------|-----------------------------|
|                            | $826,000                    |

| 8.0 Fixtures, Furnishings & Equipment | | 8.1 Total Equipment |
|--------------------------------------|-----------------------------|
| 8.01 Moveable Furniture and Scientific/Technical, Maint. Equipment | $100,000 |
| 8.02 Fixtures, Furnishings, Equipment Contingency | $5,000 |
| 8.03 Art Work | $0 |
| 8.04 Moving | $0 |

| 8.1 Total Equipment | | 9.0 TOTAL PROJECT COSTS |
|---------------------|-----------------------------|
|                     | $105,000                    |

| 9.0 TOTAL PROJECT COSTS | | 10.0 PROJECT SCHEDULE AND FUNDING |
|------------------------|-----------------------------|
| $1,027,000             |

| 10.0 PROJECT SCHEDULE AND FUNDING | | 8.1 Total Equipment |
|-----------------------------------|-----------------------------|
| Date of Original Cost Projection | October 2007 |
| Scheduled Start of Design | January 2009 |
| Scheduled Start of Construction | August 2009 |
| Scheduled End of Construction | December 2009 |
| Scheduled Occupancy | December 2009 |

<table>
<thead>
<tr>
<th>10.1 Funding Received prior to 2008/09</th>
<th>Funding Requested in 2008/09</th>
<th>Funding to be Requested after 2008/09</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$1,027,000</td>
<td>$1,027,000</td>
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City College 8
**Project Name:** Parent Learning Center

**College:** City College

**Request:** $100,000 E

**Project Number:** CC-1115071731

**Project Location:** North Academic Center

Floor(s): 3rd Room(s) 3/218

**Campus Contact:** Richard Slawski AVP, Facilities (212) 650-7061

**Central Office Contact:** Bruce Henning Campus Planner (212) 541-0441

**Project Scope Description:**
This project will provide furniture (tables, chairs, desks) and audio-visual equipment for the initial outfitting of the new Parent Learning Center that is being established by the College's School of Education in the North Academic Center. This new facility will offer state-of-the-art communications technology to teach family literacy, as well as language technology and math skills, to the College community.

The Parent Learning Center will serve the greater College community.

**Project Justification:**
The CCNY School of Education proposes to establish the Family Learning Center in the North Academic Center to serve as a learning oasis, providing multi-media, instructional and technological resources for Manhattan families with grades K - 9 children. The new facility, staffed by a supportive team of School of Education instructors and faculty, will include state-of-the-art technology, a modern library and multi-media room, child- and parent-friendly materials, and a private room for consultation, with all services to be delivered at no cost to participating families.

Although research shows that the home/school partnership is the most effective catalyst to sustain and improve student performance, income level, family stability, health issues, immigrant status and educational background have a profound impact on the ability of parents and guardians to become proactive in the education of their children. The purpose of the Center is to provide parents and guardians with the skills needed to enable their children to achieve academic and personal success.

If the necessary furniture and equipment are not provided for the Center, it will not be able to adequately function to serve its intended client base.

**Proposed Project Schedule:**

<table>
<thead>
<tr>
<th>Event</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Original Date of Cost Estimate</td>
<td>November, 2007</td>
</tr>
<tr>
<td>Procurement</td>
<td>September, 2008</td>
</tr>
<tr>
<td>Equipment Received</td>
<td>October, 2008</td>
</tr>
<tr>
<td>Equipment Installed</td>
<td>December, 2008</td>
</tr>
<tr>
<td>Equipment in Full Use</td>
<td>December, 2008</td>
</tr>
</tbody>
</table>

A = Acquisition, D = Design, C = Construction, E = Equipment
**PROJECT EQUIPMENT LIST SUMMARY**

11/30/2007

<table>
<thead>
<tr>
<th>Project:</th>
<th>Parent Learning Center</th>
</tr>
</thead>
<tbody>
<tr>
<td>College:</td>
<td>City College</td>
</tr>
<tr>
<td>Project Number:</td>
<td>CC-1115071731</td>
</tr>
</tbody>
</table>

Note: Subtotal(s) reflect Cost Projection Worksheet values

### B. MOVEABLE FURNITURE

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Cost</th>
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</thead>
<tbody>
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<td>Moveable furniture allowance</td>
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</tbody>
</table>

Moveable Furniture total: $50,000

### C. SCIENTIFIC / TECHNICAL EQUIPMENT

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allowance for Learning Ctr PCs &amp; monitors</td>
<td>1</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

Scientific / Technical Equipment total: $50,000

**Equipment total:** $100,000
## Project Cost Estimate Summary

### Project Information

**Project Name:** Parent Learning Center  
**College:** City College  
**Project Number:** CC-1115071731  
**Project Phase:** Planning  
**Date of Original Cost Projection:** November 2007

### Project Costs

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td><strong>SITE ACQUISITION</strong></td>
<td>$0</td>
</tr>
<tr>
<td>1.01 Fees</td>
<td>$0</td>
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<tr>
<td>1.02 Property Purchase/Lease Cost</td>
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</tr>
<tr>
<td><strong>Total, Acquisition</strong></td>
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</tr>
<tr>
<td><strong>DESIGN FEES AND EXPENSES</strong></td>
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</tr>
<tr>
<td>2.01 Design Fee (A/E, et al)</td>
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</tr>
<tr>
<td>2.02 Reimbursable/Other Design Expenses incl. EO 111</td>
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<td>2.03 Design Fee/Expenses Contingency</td>
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<tr>
<td>2.04 Controlled Inspections</td>
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<tr>
<td><strong>Total, Design</strong></td>
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<tr>
<td><strong>SITE PREPARATION</strong></td>
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<tr>
<td>3.01 Site Preparation</td>
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<td>3.02 Site Preparation Contingency</td>
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<td><strong>Subtotal, Site Preparation</strong></td>
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<tr>
<td><strong>SWING SPACE PREPARATION (from Swing Space Worksheet)</strong></td>
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<tr>
<td><strong>CONSTRUCTION</strong></td>
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<tr>
<td>5.01 Construction, incl. Profit, Overhead</td>
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<tr>
<td>5.02 Communications - Voice, Data, Video, Security</td>
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<tr>
<td>5.03 Other Constr. Costs (Site Develop: EO 111; Fixed Equip. not in contract)</td>
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</tr>
<tr>
<td>5.04 CM General Conditions</td>
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<tr>
<td>5.05 Signage</td>
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<tr>
<td>5.06 Construction Contingency</td>
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<tr>
<td>5.07 SUBTOTAL Construction Costs, Present Value</td>
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<tr>
<td>5.08 Construction Cost Escalation: @ 3 % p/a</td>
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<td><strong>Subtotal, Escalated Construction Costs</strong></td>
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<td><strong>MANAGEMENT FEES AND EXPENSES</strong></td>
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<td>6.01 Construction Manager, Design Phase Fee</td>
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<tr>
<td>6.02 Construction Manager, Construction Phase Fee</td>
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<tr>
<td>6.03 Site Representative</td>
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<td>6.04 Reimbursable Expenses</td>
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<td>6.05 Project/Agency Management Fee</td>
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<td>6.06 Other Management Fees, Expenses</td>
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<td>6.07 Management Fees/Expenses Contingency</td>
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<tr>
<td><strong>RELATED COSTS</strong></td>
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<td>7.01 Building Systems Conditioning</td>
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<td>7.02 Systems Shut Down</td>
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<td>7.03 Other Related Costs (Printing, Commiss. &amp; Closeout, Contingency)</td>
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<td>7.04 CUNY Capital Contingency</td>
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<td><strong>Subtotal, Related Costs</strong></td>
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<tr>
<td><strong>Total Construction Costs</strong></td>
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<tr>
<td><strong>FIXTURES, FURNISHINGS &amp; EQUIPMENT</strong></td>
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<tr>
<td>8.01 Moveable Furniture and Scientific/Technical, Maint. Equipment</td>
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<tr>
<td>8.02 Fixtures, Furnishings, Equipment Contingency</td>
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<tr>
<td>8.03 Art Work</td>
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<td>8.04 Moving</td>
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<td><strong>Total Equipment</strong></td>
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<tr>
<td><strong>TOTAL PROJECT COSTS</strong></td>
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### Schedule and Funding

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<thead>
<tr>
<th>Schedule Event</th>
<th>Date</th>
<th>Funding Information</th>
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<tbody>
<tr>
<td>Date of Original Cost Projection</td>
<td>November 2007</td>
<td>Funding Received prior to 2008/09</td>
</tr>
<tr>
<td>Scheduled Start of Design</td>
<td>September 2008</td>
<td>Funding Requested in 2008/09</td>
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<tr>
<td>Scheduled Start of Construction</td>
<td>October 2008</td>
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<tr>
<td>Scheduled End of Construction</td>
<td>December 2008</td>
<td>Funding to be Requested after 2008/09</td>
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<tr>
<td>Scheduled Occupancy</td>
<td>December 2008</td>
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City College 11