

SENIOR COLLEGES - CRITICAL MAINTENANCE

College / Project	FY 11-12 Amount
CUNY-Wide	
Health & Safety	\$56,000
Facilities Preservation	\$60,000
M.E.P.	\$40,000
ADA	\$1,800
C of O / Public Assembly	\$10,000
Energy Conservation	\$10,000
Science Lab Upgrades	\$8,600
Upgrade Bathrooms	\$1,700
Asbestos Abatement	\$1,700
Athletic Facilities Upgrades	\$2,000
Science & Tech Equipment	\$5,000
CUNY TV Renovations	\$2,422
Education Technology	\$12,000
Total CUNY-Wides	\$211,222

Individual College allocations	
Baruch	\$5,000
Brooklyn	\$7,500
City College	\$6,000
Hunter	\$7,000
John Jay	\$3,500
Lehman	\$3,500
Medgar Evers	\$8,000
NYC College of Technology	\$10,000
Queens	\$12,500
Staten Island	\$5,000
York	\$5,000
Total Individual Colleges	\$73,000

Seniors Critical Maintenance total **\$284,222**

COMMUNITY COLLEGES

College / Project	FY 11-12 Amount
Bronx CC	
Campuswide Roofing Ph. I	\$2,034
BMCC	
Theater Upgrades and Equipment	\$1,700
Kingsborough CC	
Theater Upgrades & Arts & Sciences Bldg. Infrastruct.	\$2,575
T2 Building Upgrades	\$3,600
LaGuardia CC	
Center 3 Façade Ph. I	\$2,500
Center 3 Upgrades	\$500
Campus Improvements	\$5,000
Queensborough CC	
Central Kitchen/Dining Hall (Science Bldg reno)	\$4,330
Campus Electrical Upgrades Ph. II	\$9,000
Total Community Colleges	\$31,239

Total Seniors and Community Colleges **\$315,461**

The City University of New York

FY 2012 Reso-A Results and Supplemental Mayoral Funding for Community College Critical Maintenance

College	Project	Project I.D.	Source	Allocation (\$ in 000's)	Council Member
SENIOR COLLEGES					
CUNY-Wide	University Information Technology Training Center	CA028-012	City Council	\$500	Speaker Quinn
CUNY-Wide	CUNY TV Equipment	CA029-012	City Council	\$1,000	Manhattan Delegation
Baruch College	Student Computer Lab Build-out	BA044-012	City Council	\$860	Speaker Quinn
Brooklyn College	Center for The Study of Brooklyn	BY022-012	Brooklyn BP	\$35	
Brooklyn College	Renovate Lecture Hall at Ingersoll Hall	BY023-012	City Council	\$1,000	Speaker Quinn
Brooklyn College	Grad Ctr. Worker Ed.- Technology & Capital Improvement	BY024-012	City Council	\$100	Williams
Brooklyn College	Grand Ctr for Worker Ed - Library & Capital Improvement	BY025-012	City Council	\$100	Williams
City College	Schiff House Day Care Center Upgrades/Renovations	CC021-012	City Council	\$800	Dickens
City College	Schiff House Day Care Center Upgrades	CC022-012	City Council	\$1,600	Jackson
Graduate School	Classroom Expansion Project - Roof	GR013-012	City Council	\$1,000	Speaker Quinn
Hunter College	Wexler Library Renovations	HU024-012	City Council	\$1,250	Garodnick
Hunter Campus School	School Playground Resurfacing	HC027-012	City Council	\$375	Garodnick
Hunter Campus School	School Playground Resurfacing*	HC027-012	Manhattan BP	\$375	
John Jay College	Technology Upgrades	JJ014-012	City Council	\$920	Brewer
John Jay College	New Classroom Technology	JJ015-012	Manhattan BP	\$340	
Lehman College	Teaching and Learning Commons	LM021-012	Bronx BP	\$1,300	Bronx Delegation
Medgar Evers College	Carroll Street Building Upgrades	ME029-012	City Council	\$1,500	Brooklyn Delegation
NYCC Tech	Brooklyn Waterfront Research Center Equipment	NY012-012	Brooklyn BP	\$48	
NYCC Tech	Network Upgrades	NY013-012	City Council	\$1,500	Brooklyn Delegation, Dilan, Lander, Recchia Jr.
Queens College	Design And Implementation Of Phase 3 - Renov Of Libr Space	QC014-012	Queens BP	\$750	
Queens College	Library Clock Modernization	QC041-012	City Council	\$70	Dromm
Queens College	Rosenthal Library Renovations (Phase III)	QC042-012	City Council	\$350	Gennaro, Ferreras, Weprin
Queens College	Track and Field Renovation	QC043-012	City Council	\$754	Queens Delegation, Comrie Jr.
College of Staten Island	Site Signage	ST023-012	City Council	\$600	Staten Island Delegation
College of Staten Island	New Electronic Message Board	ST024-012	City Council	\$250	Oddo
York College	Convert Library Rooms To Student Support And Veterans Ctr	YC037-012	Queens BP	\$750	
York College	Women's Center Upgrades/Chemistry Lab Renovations	YC039-012	City Council	\$100	Wills
York College	Veterans and Student Support Center	YC040-012	City Council	\$750	Comrie Jr., Queens Delegation
York College	Lobby Improvements	YC041-012	City Council	\$35	Sanders Jr.
Total Senior Colleges				\$19,012	

Note:

* \$375K in School Playground funding was provided by the Manhattan Borough President via City of NY School Construction Authority.

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FY 2012 Reso-A Results and Supplemental Mayoral Funding for Community College Critical Maintenance

College	Project	Project I.D.	Source	Allocation (\$ in 000's)	Council Member
COMMUNITY COLLEGES					
CUNY-Wide	Community College Laboratories	CA027-012	City Council	\$2,000	Speaker Quinn
BMCC	ADA Bathroom Upgrades	MC003-012	Mayoral	\$650	
BMCC	Gymnasium Air Conditioning System	MC029-012	Bronx BP	\$1,400	Manhattan Delegation
BMCC	Egress Upgrades/Ceiling Replacement	MC030-012	Mayoral	\$750	
Bronx CC	HVAC, Electrical Infra., and Critical Maintenance	BX025-012	Bronx BP	\$1,500	Bronx Delegation
Bronx CC	HVAC, Electrical Infra., and Critical Maintenance	BX025-012	Mayoral	\$1,500	
Hostos CC	500 Grand Concourse Renovations	HS045-012	City Council	\$1,500	Bronx Delegation
Hostos CC	500 Grand Concourse Renovations	HS045-012	Mayoral	\$1,500	
Hostos CC	Technology Upgrades	HS046-012	City Council	\$35	Cabrera
Kingsborough CC	Critical Maintenance A/P/U Buildings	KG030-012	City Council	\$1,500	Brooklyn Delegation
Kingsborough CC	Critical Maintenance A/P/U Buildings	KG030-012	Mayoral	\$1,500	
LaGuardia CC	Center 3 Facade Upgrades	LG027-012	Queens BP	\$400	
LaGuardia CC	Center 3 Facade	LG029-012	City Council	\$1,500	Queens Delegation, Comrie Jr.
LaGuardia CC	Roof Replacement	LG031-012	Mayoral	\$1,000	
LaGuardia CC	"C" Building Roof Renovations	LG032-012	Mayoral	\$900	
Queensborough CC	Theater Renovations And Ada Upgrades	QB042-012	Queens BP	\$400	
Queensborough CC	Theater Renovations and ADA Upgrades	QB042-012	Mayoral	\$350	
Queensborough CC	Campus Roof Restorations	QB043-012	City Council	\$1,500	Queens Delegation
Queensborough CC	Campus Roof Restorations	QB043-012	Mayoral	\$1,550	

Total Community Colleges \$21,435

Combined Senior + Community Colleges \$40,447

Note: additional funding received from PlaNYC Initiative, does not reside in CUNY's budget

LaGuardia CC	LaGuardia Boiler Upgrade	LG030-012	PlaNYC (Mayoral)	\$1,500
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Total new funding \$41,947