

FY 10-11 State Enacted Budget - Details

(costs in \$ thousands)

College / Project	Amount
SENIOR COLLEGES	
Total Senior CUNY-Wides	\$139,300
Critical Maintenance: individual college allocations	
Baruch	\$9,400
Brooklyn	\$14,542
CCNY	\$22,900
Grad School	\$1,500
Hunter	\$18,000
John Jay	\$11,000
Lehman	\$7,000
Medgar Evers	\$14,630
NYCCT	\$19,800
Queens	\$11,550
Staten Island	\$8,100
York	\$6,500
Total college critical maintenance allocations	\$144,922
FY 10-11 Critical Maintenance combined total	\$284,222
COMMUNITY COLLEGES	
Bronx Community College	
Campus-wide Utility Upgrades, Ph. I	\$9,313
Borough of Manhattan Community College	
Central Plant Upgrades, 199 Chambers Street	\$7,000
Kingsborough Community College	
Mechanical and Infrastructure Improvements	\$2,000
LaGuardia Community College	
Conference Facility Space	\$1,000
Center 3 Office Space and Elevators	\$1,250
Facility Upgrades	\$5,000
Queensborough Community College	
Upgrade Campus-wide Electric System, Ph. I	\$9,000
FY 10-11 Community Colleges total	\$34,563
<u>Combined Total</u>	<u>\$318,785</u>

CUNY FY 2011 Reso-A Results & Supplemental Mayoral Funding for Community College critical maintenance

College	Project	Project I.D.	Reso A funding	Source	Add'l Mayoral funding	Total Funding	Council Member
SENIOR COLLEGES							
CUNY-Wide	CUNY TV Equipment	CA024-011	\$600	Council		\$600	Brewer, Speaker Quinn
CUNY-Wide	Communications System Upgrades	CA026-011	\$1,000	Council		\$1,000	Speaker Quinn
Baruch College	Art Technology Service Desk	BA041-011	\$180	BP		\$180	
Baruch College	New Computer Technology	BA043-011	\$44	BP		\$44	
Baruch College	Wireless Subterranean Communications & Subotnick Ctr. Data Wareh.	BA042-011	\$520	Council		\$520	Mendez, Garodnick, Speaker Quinn
Brooklyn College	International Conference Center	BY021-011	\$1,000	BP		\$1,000	
Brooklyn College	International Conference Center	BY021-011	\$1,000	Council		\$1,000	Eugene, Williams, Bklyn Delegation, Speaker Quinn
City College	Community Space	CC019-011	\$1,300	Council		\$1,300	Jackson, Dickens
City College	Alumni House Façade Restoration	CC020-011	\$1,250	Council		\$1,250	Dickens, Caucus
CUNY Law School	Telephone System And Voice Infrastructure	CL016-011	\$325	BP		\$325	
Graduate School	Housing Green Roof	GR012-011	\$500	BP		\$500	
Graduate School	Green Roof / Space Conversion	GR012-011	\$500	Council		\$500	Speaker Quinn
Hunter College	Wexler Library Renovations	HU023-011	\$500	BP		\$500	
Hunter College	Renovation of Wexler Library*	HU003-010	\$300	Council		\$300	Garodnick
John Jay	Computer Technology Equipment	JJ012-011	\$300	BP		\$300	
John Jay	Video Conferencing and other Equipment	JJ013-011	\$300	Council		\$300	Brewer
Lehman College	Concert Hall Lighting Upgrade**	LM019-011	\$850	BP		\$850	
Lehman College	Arts Center Upgrades	LM020-011	\$165	Council		\$165	Koppell
Medgar Evers College	Carroll Street Building Upgrade	ME027-011	\$1,000	BP		\$1,000	
Medgar Evers College	TBD	ME028-011	\$1,500	Council		\$1,500	Vann, Brooklyn Delegation
NYC Tech	Library And Student Facilities Upgrade	NY010-011	\$750	BP		\$750	
NYC Tech	Student Laboratory Renovations - Voorhees	NY011-011	\$1,500	Council		\$1,500	Brooklyn Delegation, Speaker Quinn
Queens College	Library Upgrades (Phase II)	QC037-011	\$1,500	BP		\$1,500	
Queens College	Kupferburg Media System Upgrade	QC038-011	\$415	BP		\$415	
Queens College	Louis Armstrong Visitor's Center***	QC029-009	\$825	BP		\$825	
Queens College	Louis Armstrong Visitor's Center	QC039-011	\$50	Council		\$50	Ferreras
Queens College	TV Production Facility Upgrade	QC040-011	\$1,200	Council		\$1,200	Queens Delegation, Speaker Quinn
College of Staten Island	Technology Enhancements	ST021-011	\$100	Council		\$100	Rose, Ignizio
College of Staten Island	Network and Assistive Technology Upgrade	ST022-011	\$330	Council		\$330	Oddo
York College	New Media Lecture Hall	YC035-011	\$1,700	BP		\$1,700	
York College	Tuskegee Airmen Gallery	YC036-011	\$285	BP		\$285	
York College	Tuskegee Airmen Gallery	YC036-011	\$285	Council		\$285	Comrie, Caucus
York College	Campus-Wide Landscaping	YC038-011	\$510	Council		\$510	Comrie
Total Seniors			\$22,584		\$0	\$22,584	

*Funding was not originally given to this project but was corrected per elected official's instructions.

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***Funding given by the Queens BP in FY 2011 resides in the Department of Cultural Affairs' budget

CUNY FY 2011 Reso-A Results & Supplemental Mayoral Funding for Community College critical maintenance

College	Project	Project I.D.	Reso A funding	Source	Add'l Mayoral funding	Total Funding	Council Member
<u>COMMUNITY COLLEGES</u>							
CUNY-Wide	Critical Maintenance for Comm. Colleges	CA025-011	\$3,000	Council	\$3,000	\$6,000	Speaker Quinn
CUNY-Wide	CUNY Express/CUNY in the Heights - Site Acquisition	CA023-011	\$2,000	Council		\$2,000	Rodriguez, Speaker Quinn
BMCC	ADA Bathroom Upgrades	MC002-011	\$2,500	Council		\$2,500	Chin, Manhattan Delegation, Speaker Quinn
Bronx CC	Swimming Pool And Piping Renovation	BX023-011	\$675	BP		\$675	
Bronx CC	Roof Replacement	BX024-011	\$1,500	Council	\$1,500	\$3,000	Speaker Quinn
Hostos CC	Emergency Generator	HS041-011	\$778	BP		\$778	
Hostos CC	Development Training Ctr	HS042-011	\$300	Council		\$300	Arroyo
Hostos CC	Hostos CC - 500 Grand Concourse Renovations	HS043-011	\$1,985	Council	\$1,985	\$3,970	Bronx Delegation, Caucus, Speaker Quinn
Hunter Campus School	Computer, Technology And Wiring Upgrade	HC025-011	\$150	Council		\$150	Garodnick
Kingsborough CC	Performing Arts Center Renovations	KG028-011	\$1,000	BP	\$2,000	\$3,000	
Kingsborough CC	T2 Building Renovation	KG029-011	\$2,300	Council	\$2,300	\$4,600	Recchia Jr., Speaker Quinn
LaGuardia CC	Center 3 Façade Restoration	LG027-011	\$1,000	BP		\$1,000	
LaGuardia CC	Facade Replacement	LG028-011	\$1,500	Council		\$1,500	Van Bramer, Queens Delegation
Queensborough CC	Electrical Upgrades	QB039-011	\$1,000	BP		\$1,000	
Queensborough CC	HVAC Upgrades	QB040-011	\$1,600	Council		\$1,600	Queens Delegation, Speaker Quinn
Queensborough CC	Fire Sprinklers and Standpipe System Restoration	QB041-011	\$900	BP	\$1,150	\$2,050	
Total Community Colleges			\$22,188		\$11,935	\$34,123	
Combined Senior + Community Colleges			\$44,772		\$11,935	\$56,707	