

**Five-Year Capital Plan Request FY 2010-11 through FY 2014-15
Summary**

(Costs in thousands)

Senior College	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	Five-Year Request
Bonded	\$1,054,938	\$1,179,462	\$732,999	\$566,238	\$420,307	\$3,953,944
Minor Rehabilitation	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$30,000
Total Senior College	\$1,060,938	\$1,185,462	\$738,999	\$572,238	\$426,307	\$3,983,944

Community College	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	Five-Year Request
Bonded	\$317,434	\$345,971	\$232,630	\$173,079	\$248,070	\$1,317,184
Minor Rehabilitation	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Total Community College	\$319,434	\$347,971	\$234,630	\$175,079	\$250,070	\$1,327,184

University Total	\$1,380,372	\$1,533,433	\$973,629	\$747,317	\$676,377	\$5,311,128
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**Five-Year Capital Plan Request FY 2010-11 through FY 2014-15
Request Details**

Senior Colleges

(Costs in thousands)

College / Project Name	FY 10-11 Phase Req.	FY 11-12 Phase Req.	FY 12-13 Phase Req.	FY 13-14 Phase Req.	FY 14-15 Phase Req.	Five-Year Request
CUNY Wide Senior						
(B) Critical Maintenance Seniors	DC \$67,904	DC \$71,299	DC \$74,864	DC \$78,607	DC \$82,538	\$375,212
(B) Health & Safety	DC \$35,000	DC \$36,750	DC \$38,588	DC \$40,517	DC \$42,543	\$193,398
(B) Facilities Preservation	DC \$30,000	DC \$31,500	DC \$33,075	DC \$34,729	DC \$36,465	\$165,769
(B) ADA	DC \$1,800	DC \$1,890	DC \$1,986	DC \$2,084	DC \$2,188	\$9,948
(B) CUNY FIRST	DCE \$30,000	DCE \$78,000				\$108,000
(B) MEP Infrastructure Upgrades	DC \$20,000	DC \$21,000	DC \$22,051	DC \$23,153	DC \$24,310	\$110,514
(B) Network Infrastructure / Telecommunications	DE \$7,520	DE \$7,520	DE \$7,520	DE \$7,520	DE \$7,520	\$37,600
(B) Science & Technology Equip.	E \$5,000	E \$5,000	E \$5,000	E \$5,000	E \$5,000	\$25,000
(B) C. of O. / P.A. Program	DC \$10,000	DC \$10,500	DC \$11,025	DC \$11,576	DC \$12,155	\$55,256
(B) Energy Conservation	DC \$17,000	DC \$17,850	DC \$18,744	DC \$19,680	DC \$20,663	\$93,937
(B) Science Lab Upgrades	DCE \$8,600	DCE \$9,030	DCE \$9,482	DCE \$9,956	DCE \$10,453	\$47,521
(B) Educational Technology Initiative	E \$12,000	E \$8,500	E \$13,500	E \$13,500	E \$15,500	\$63,000
(B) Upgrade Bathroom Facilities	DC \$1,700	DC \$1,785	DC \$1,874	DC \$1,968	DC \$2,067	\$9,394
(B) Asbestos Abatement	DC \$1,700	DC \$1,785	DC \$1,874	DC \$1,968	DC \$2,067	\$9,394
(B) CUNY TV Renovations	E \$2,250	E \$1,250	E \$1,250	E \$1,250	E \$1,250	\$7,250
(B) Athletic Facilities Upgrades - Seniors	DCE \$2,000	DCE \$2,000	DCE \$2,000	DCE \$2,000	DCE \$2,000	\$10,000
(B) CUNY Data Center Relocation	DE \$30,000					\$30,000
(B) Disaster Recovery/Business Continuity	DCE \$5,000	DCE \$1,000	DCE \$1,000	DCE \$1,000	DCE \$1,000	\$9,000
(B) Expedited Programmatic Conversions	DC \$10,000	DC \$10,000	DC \$10,000	DC \$10,000	DC \$10,000	\$50,000
(B) Claims Fund - Seniors	C \$25,000					\$25,000
(B) CUNY Capital Equipment Purchases	E \$47,000	E \$27,000	E \$27,000	E \$27,000	E \$27,000	\$155,000
(R) Minor Repairs	DCE \$5,000	DCE \$5,000	DCE \$5,000	DCE \$5,000	DCE \$5,000	\$25,000
(R) Feasibility Studies/Master Plans	D \$1,000	D \$1,000	D \$1,000	D \$1,000	D \$1,000	\$5,000
Subtotal	\$375,474	\$349,659	\$286,833	\$297,508	\$310,719	\$1,620,193
CUNY Science Center						
(B) Science Research Center, Ph. I		E \$30,000				\$30,000
(B) Science Research Center, Ph. II		D \$60,000				\$60,000
Subtotal	\$0	\$90,000	\$0	\$0	\$0	\$90,000

(B) = Major Bonded Project, (R) = Minor Rehabilitation Project
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**Five-Year Capital Plan Request FY 2010-11 through FY 2014-15
Request Details**

Senior Colleges

(Costs in thousands)

College / Project Name	FY 10-11 Phase Req.	FY 11-12 Phase Req.	FY 12-13 Phase Req.	FY 13-14 Phase Req.	FY 14-15 Phase Req.	Five-Year Request
Baruch College						
(B) 17 Lexington Ave Initial Renovations	C \$77,000	E \$8,000				\$85,000
(B) Newman Vertical Campus Exterior Mitigation	D \$1,700	C \$15,300				\$17,000
(B) Site Acquisitions	A \$30,000					\$30,000
(B) Control System Restoration and Upgrade	C \$10,200					\$10,200
(B) South Campus Emergency Generator	DC \$2,500					\$2,500
(B) NVC Facade Preservation Apparatus	DC \$4,950					\$4,950
Subtotal	\$126,350	\$23,300	\$0	\$0	\$0	\$149,650
Brooklyn College						
(B) Roosevelt Hall, Ph. I	C \$109,000		C \$188,856	E \$18,898		\$316,754
(B) Performing Arts Center	CE \$16,500					\$16,500
(B) Boiler Replacement		C \$18,980				\$18,980
(B) Ingersoll Hall Extension - Ventilation System	C \$9,722					\$9,722
Subtotal	\$135,222	\$18,980	\$188,856	\$18,898	\$0	\$361,956
City College						
(B) Marshak Building Rehabilitation	C \$20,000	DC \$20,000	C \$20,000	DC \$20,000	C \$20,000	\$100,000
(B) HVAC Upgrades Steinman Hall		C \$37,047				\$37,047
(B) Shepard Hall Rehabilitation	DC \$27,000	CE \$7,000	C \$15,000	CE \$10,000		\$59,000
(B) Security & Fire Alarm Upgrades	C \$2,000	C \$3,500				\$5,500
(B) CCNY Campus-wide Roof Repairs	C \$4,400	DC \$4,400	DC \$4,400			\$13,200
(B) Campus ADA Upgrades Ph. I	D \$1,000	C \$2,000	C \$2,000			\$5,000
Subtotal	\$54,400	\$73,947	\$41,400	\$30,000	\$20,000	\$219,747
CUNY Law						
(B) Facility Upgrades Phase II			DCE \$10,000			\$10,000
Subtotal	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Graduate Center						
(B) Interior Upgrades	C \$1,500					\$1,500
(B) Art Slide Library Reconfiguration	DCE \$1,200					\$1,200
Subtotal	\$2,700	\$0	\$0	\$0	\$0	\$2,700
William E. Macaulay Honors College						
(B) Facility Financing Repayment	C \$11,000					\$11,000
(B) Multi-Purpose Space Upgrades	DCE \$1,700					\$1,700
Subtotal	\$12,700	\$0	\$0	\$0	\$0	\$12,700

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**Five-Year Capital Plan Request FY 2010-11 through FY 2014-15
Request Details**

Senior Colleges

(Costs in thousands)

College / Project Name	FY 10-11 Phase Req.	FY 11-12 Phase Req.	FY 12-13 Phase Req.	FY 13-14 Phase Req.	FY 14-15 Phase Req.	Five-Year Request
Hunter College						
(B) East/West Buildings: HVAC Upgrades	C \$18,018					\$18,018
(B) Dance Facility Modernization	DCE \$6,000					\$6,000
(B) 68th St. Library Renovation, Ph. I	D \$1,463	CE \$18,037				\$19,500
(B) New Science Lab Bldg., Ph. I			C \$53,615	E \$5,650		\$59,265
(B) Thomas Hunter Hall Infrastructure Upgrades		DC \$5,017		C \$28,863		\$33,880
Subtotal	\$25,481	\$23,054	\$53,615	\$34,513	\$0	\$136,663
John Jay College of Criminal Justice						
(B) Haaren Hall Ventilation Upgrades		C \$11,040				\$11,040
Subtotal	\$0	\$11,040	\$0	\$0	\$0	\$11,040
Lehman College						
(B) Swing Space for New Science Facility	CE \$5,000					\$5,000
(B) Facade Restorations	DC \$2,000	C \$6,000				\$8,000
(B) New Science Facility, Ph. II	D \$20,000	C \$197,105		E \$6,595		\$223,700
Subtotal	\$27,000	\$203,105	\$0	\$6,595	\$0	\$236,700
Medgar Evers College						
(B) Academic Building II	D \$11,300		C \$140,100	E \$8,600		\$160,000
(B) New Ventilation Equipment at Bedford Building	D \$780	C \$8,348				\$9,128
(B) Fire Alarm & Egress at Carroll Street	DC \$3,000					\$3,000
Subtotal	\$15,080	\$8,348	\$140,100	\$8,600	\$0	\$172,128
New York City College of Technology						
(B) Academic Bldg. I	CE \$153,664					\$153,664
(B) Pearl Bldg. - Advertising and Graphic Design	CE \$9,757					\$9,757
(B) NYCCT Infrastructure Upgrades Ph. II	DC \$1,800	C \$24,400				\$26,200
(B) Elevator Replacement Namm & Voorhees	C \$12,000					\$12,000
(B) Bathroom ADA Upgrades		C \$6,200				\$6,200
(B) Student Activities Center	DCE \$2,000					\$2,000
Subtotal	\$179,221	\$30,600	\$0	\$0	\$0	\$209,821

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Senior Colleges

(Costs in thousands)

College / Project Name	FY 10-11 Phase Req.	FY 11-12 Phase Req.	FY 12-13 Phase Req.	FY 13-14 Phase Req.	FY 14-15 Phase Req.	Five-Year Request
Queens College						
(B) Fitzgerald Gymnasium Renovation	DCE \$70,000					\$70,000
(B) Convert Physics Labs to Biology Labs	DC \$1,000	CE \$7,000				\$8,000
(B) Science Upgrades, Ph. II	D \$5,000	C \$60,000	E \$3,000			\$68,000
(B) Electric Distribution Campuswide	C \$6,553					\$6,553
(B) Steam Distribution System Upgrade	C \$4,000					\$4,000
(B) Kiely Hall Mechanical & Structural		C \$23,500				\$23,500
(B) New Chiller Plant and Loop		DC \$15,431		C \$50,000	C \$37,696	\$103,127
(B) Colwin Hall Renovation			DC \$5,049		CE \$27,497	\$32,546
Subtotal	\$86,553	\$105,931	\$8,049	\$50,000	\$65,193	\$315,726
College of Staten Island						
(B) High-Performance Computational Visualization & Instructional Ctr	D \$5,000	C \$69,202	E \$4,098			\$78,300
(B) Controls & HVAC Campus-Wide	DC \$2,132	C \$18,973				\$21,105
(B) Electrical Substation & Distribution	D \$2,020	C \$22,905				\$24,925
(B) Electrical Distribution Campus-Wide	D \$2,413	C \$26,960				\$29,373
(B) Central Plant - 1M Building				DC \$4,000	C \$28,652	\$32,652
(B) 1P Building Electrical Distribution			DC \$2,498	C \$4,000		\$6,498
(B) 2M Renovation, Ph. II				C \$51,465	E \$1,743	\$53,208
Subtotal	\$11,565	\$138,040	\$6,596	\$59,465	\$30,395	\$246,061
York College						
(B) Academic Village/Conference Center		C \$105,450	E \$3,550			\$109,000
(B) School of Pharmacy	D \$5,000			C \$66,659		\$71,659
(B) HPEC Building Rehabilitation	DC \$3,500					\$3,500
(B) Site Improvements Phase II	DC \$692	CE \$4,008				\$4,700
Subtotal	\$9,192	\$109,458	\$3,550	\$66,659	\$0	\$188,859
Total Bonded	\$1,054,938	\$1,179,462	\$732,999	\$566,238	\$420,307	\$3,953,944
Total Minor Rehabilitation	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$30,000
Total Senior College	\$1,060,938	\$1,185,462	\$738,999	\$572,238	\$426,307	\$3,983,944

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**Five-Year Capital Plan Request FY 2010-11 through FY 2014-15
Request Details**

Community Colleges

(Costs in thousands)

College / Project Name	FY 10-11 Phase Req.	FY 11-12 Phase Req.	FY 12-13 Phase Req.	FY 13-14 Phase Req.	FY 14-15 Phase Req.	Five-Year Request
CUNY Wide Community						
(B) Critical Maintenance CCs	DC \$83,561	DC \$83,561	DC \$83,561	DC \$83,561	DC \$83,561	\$417,805
(B) Health & Safety	DC \$15,700	DC \$16,485	DC \$17,309	DC \$18,175	DC \$19,083	\$86,752
(B) Facilities Preservation	DC \$14,000	DC \$14,700	DC \$15,435	DC \$16,207	DC \$17,017	\$77,359
(B) ADA	DC \$4,000	DC \$4,200	DC \$4,410	DC \$4,631	DC \$4,862	\$22,103
(B) CUNY FIRST	E \$13,800					\$13,800
(B) C. of O. / P.A. Program	DC \$5,500	DC \$5,500	DC \$5,500	DC \$5,500	DC \$5,500	\$27,500
(B) Energy Conservation	DC \$5,500	DC \$5,500	DC \$5,500	DC \$5,500	DC \$5,500	\$27,500
(B) Science Lab Upgrades	DCE \$1,300	DCE \$1,365	DCE \$1,433	DCE \$1,505	DCE \$1,580	\$7,183
(B) Educational Technology Initiative	E \$400	E \$400	E \$400	E \$400	E \$400	\$2,000
(B) Athletic Facilities Upgrades - CCs	DCE \$500	DCE \$500	DCE \$500	DCE \$500	DCE \$500	\$2,500
(B) Project Management	D \$7,715					\$7,715
(R) Minor Repairs	DCE \$2,000	DCE \$2,000	DCE \$2,000	DCE \$2,000	DCE \$2,000	\$10,000
Subtotal	\$153,976	\$134,211	\$136,048	\$137,979	\$140,003	\$702,217
Bronx Community College						
(B) Campus-wide Utility Upgrades, Ph. II	C \$20,000					\$20,000
(B) Campus-wide Utility Upgrades, Ph. III		C \$25,500				\$25,500
(B) Campus-wide Fire Alarm Replacement	DC \$8,000	C \$8,000	C \$8,000			\$24,000
(B) Campus-wide Roofing	DC \$3,834	C \$4,800	C \$4,800	C \$4,800		\$18,234
(B) Window and Door Replacement		DC \$4,000	C \$4,000	C \$4,000		\$12,000
(B) Campus Security Upgrade		DC \$3,500	C \$3,500			\$7,000
(B) Campus-wide Site Rehabilitation		DC \$2,400	C \$2,400	CE \$2,400		\$7,200
(B) Perimeter Retaining Walls			DC \$6,000			\$6,000
(B) Building Interior HVAC Upgrades			DC \$4,000	C \$8,000		\$12,000
(B) Building Interior Electrical Upgrades			DC \$5,500	C \$5,500		\$11,000
(B) Nichols Hall Renovation	DC \$2,000	C \$12,000				\$14,000
(B) Comprehensive Student Services Ctr.			DC \$4,110		CE \$28,345	\$32,455
Subtotal	\$33,834	\$60,200	\$42,310	\$24,700	\$28,345	\$189,389
BMCC						
(B) HVAC and Energy-Efficiency Upgrades	DC \$11,000					\$11,000
(B) Exterior Restoration at Chambers St.	D \$980	C \$9,695				\$10,675
(B) Pedestrian Plazas / Roof Replacement	DC \$6,000					\$6,000
(B) ADA Bathroom Upgrades	D \$561	C \$5,739				\$6,300
(B) Chambers St. Security Upgrades Ph. II	DC \$1,538	C \$8,794				\$10,332
(B) Egress Upgrades and Ceiling Replacement Ph. I		DC \$5,000				\$5,000
Subtotal	\$20,079	\$29,228	\$0	\$0	\$0	\$49,307

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**Five-Year Capital Plan Request FY 2010-11 through FY 2014-15
Request Details**

Community Colleges

(Costs in thousands)

College / Project Name	FY 10-11 Phase Req.	FY 11-12 Phase Req.	FY 12-13 Phase Req.	FY 13-14 Phase Req.	FY 14-15 Phase Req.	Five-Year Request
Hostos Community College						
(B) 4th Floor Renovations, 500 Grand Concourse	DCE \$4,450					\$4,450
(B) Window Replacement, 500 Grand Concourse	DC \$985					\$985
(B) Savoy Building Roof Replacement		DC \$1,900				\$1,900
(B) 3rd Floor Renovations, 500 Grand Concourse		DC \$800	CE \$2,800			\$3,600
(B) 2nd Floor & Basement Renovations, 500 Grand Concourse		DC \$1,754	CE \$9,946			\$11,700
(B) Science Lab Renovations			D \$1,200	CE \$12,400		\$13,600
Subtotal	\$5,435	\$4,454	\$13,946	\$12,400	\$0	\$36,235
Kingsborough Community College						
(B) Fire Alarm Rehab	DC \$8,000					\$8,000
(B) Roof Replacement	DC \$3,250	DC \$3,250	DC \$3,250			\$9,750
(B) HVAC Upgrades - Arts & Sciences Center		DC \$3,000	C \$3,000			\$6,000
(B) PAC Lobby Mechanical and ADA Upgrades		D \$200	C \$1,800			\$2,000
(B) Create New Classrooms in T2 Bldg.	D \$422	C \$3,890	E \$288			\$4,600
(B) Convert Office Bldg. T1 to Classroom Bldg.	D \$873	C \$8,527	E \$600			\$10,000
(B) Health Technologies Education Center		DC \$2,518	CE \$16,560			\$19,078
Subtotal	\$12,545	\$21,385	\$25,498	\$0	\$0	\$59,428
LaGuardia Community College						
(B) Center 3 Façade, Ph. I	DC \$39,000					\$39,000
(B) Center 3 Façade, Ph. II	C \$41,015					\$41,015
(B) Center 3 Façade, Ph. III		C \$37,729				\$37,729
(B) 8th Floor and Infrastructure		CE \$28,044				\$28,044
(B) Library Expansion		C \$5,000				\$5,000
(B) Roof Replacement	DC \$2,000					\$2,000
(B) Boilers and Chillers Upgrade	DC \$4,000					\$4,000
(B) Building Facades	DC \$3,000					\$3,000
Subtotal	\$89,015	\$70,773	\$0	\$0	\$0	\$159,788

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Request Details**

Community Colleges

(Costs in thousands)

College / Project Name	FY 10-11 Phase Req.	FY 11-12 Phase Req.	FY 12-13 Phase Req.	FY 13-14 Phase Req.	FY 14-15 Phase Req.	Five-Year Request
Queensborough Community College						
(B) Campus Electrical Upgrades Ph. II	D \$1,500	C \$15,500				\$17,000
(B) Replace Fire Sprinkler/Standpipe Systems	DC \$2,300					\$2,300
(B) Roof Repairs for Various Buildings	DC \$750	C \$3,050	C \$3,050			\$6,850
(B) HVAC Upgrades in Various Buildings		DC \$300	C \$1,500			\$1,800
(B) Central Kitchen and Dining Hall		CE \$8,870				\$8,870
(B) Instruction Building Ph. I			D \$12,278		CE \$81,722	\$94,000
Subtotal	\$4,550	\$27,720	\$16,828	\$0	\$81,722	\$130,820
Total Bonded	\$317,434	\$345,971	\$232,630	\$173,079	\$248,070	\$1,317,184
Total Minor Rehabilitation	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Total Community College	\$319,434	\$347,971	\$234,630	\$175,079	\$250,070	\$1,327,184

State Required Match for Community College bonded projects

\$651,874

City Required Match for Community College bonded projects

\$665,310

Total Five-Year Request by Year	\$1,380,372	\$1,533,433	\$973,629	\$747,317	\$676,377	\$5,311,128
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Note: As of FY 09-10 Medgar Evers College is funded 100% by the State.

Hunter Campus Schools are funded 100% by the City.

New York City Reso-A Request FY 2011
City Council and Borough Presidents
Request Details

(Costs in thousands)

College Reso-A Requests are grouped here by borough but are found under the individual campus sections that follow.

CUNY-WIDE	Phase	Req.
CUNY-Wide Community		
Health & Safety Projects at Community Colleges	DC	\$3,000
Lab Renovations at Community Colleges	DCE	\$3,000
Subtotal		\$6,000
CUNY-Wide Senior		
CUNY TV: High Definition Upgrades	E	\$600
Subtotal		\$600
TOTAL FOR CUNY-WIDE		6,600

BRONX	Phase	Req.
Bronx Community College		
Swimming Pool Renovation	DCE	\$2,700
Mechanical Systems & Infrastructure	C	\$4,000
BCC Roof Replacements	DC	\$2,000
Cafeteria Kitchen Renovation	DCE	\$2,577
Subtotal		\$11,277
Hostos Community College		
4th Floor (500 GC) Renovations	C	\$2,000
Natural Science Lab Renovation	DCE	\$2,000
500 Grand Concourse Windows	DC	\$985
Emergency Generator	DC	\$778
Subtotal		\$5,763
Lehman College		
Concert Hall Lighting and Audio-Visual Systems	CE	\$850
Subtotal		\$850
TOTAL FOR BOROUGH OF BRONX		\$17,890

BROOKLYN	Phase	Req.
Brooklyn College		
Site Improvements at Northeast Campus Entry	DC	\$2,000
Special Collections Laboratory Upgrade	DC	\$375
Subtotal		\$2,375
Kingsborough Community College		
Building Envelope Repairs: A/P/U Bldgs.	DC	\$3,000
Replace A/C Units in T4 & T5 Buildings	C	\$580
Replace Classroom Ventilation Units	DC	\$425
Health Technologies Labs	CE	\$650
Subtotal		\$4,655
Medgar Evers College		
Facilities Upgrades	DC	\$2,000
Carroll Street Infrastructure	C	\$2,000
Carroll Street Bathroom ADA Upgrades	DC	\$2,000
New Campus Master Key System	DC	\$700
Subtotal		\$6,700
New York City College of Technology		
Upgrade of Library and Student Facilities	DCE	\$750
Technology Building Instructional Upgrades	DCE	\$1,500
Instructional Technical Equipment	DCE	\$1,600
Subtotal		\$3,850
TOTAL FOR BOROUGH OF BROOKLYN		\$17,580

New York City Reso-A Request FY 2011
City Council and Borough Presidents
Request Details

(Costs in thousands)

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MANHATTAN	Phase	Req.
Baruch College		
Subterranean Wireless Communication	CE	\$175
Subotnick Ctr. Financial Options Data Warehouse	CE	\$340
Create Student Technology Service Center	DCE	\$180
BPAC Theatrical Systems Upgrade	DCE	\$150
Student Computing Lab Upgrade	DCE	\$860
Library Quiet Reading Room	DCE	\$610
Subtotal		\$2,315
BMCC		
Chambers St. Instructional Spaces Upgrade Ph. II	C	\$4,000
Theater 1 - Rigging and Electrical Upgrades	DC	\$2,000
Subtotal		\$6,000
City College		
Rehabilitation of CCNY Fire House	DCE	\$1,300
Great Hall Metalwork Restoration	DC	\$1,000
Subtotal		\$2,300
Graduate Center		
Library Classroom	DCE	\$350
Subtotal		\$350
William E. Macaulay Honors College		
Classroom Technical Equipment	C	\$250
Subtotal		\$250
Hunter College		
Library and Learning Ctr. Upgrades (68th St)	CE	\$2,000
Subtotal		\$2,000
Hunter College Campus Schools		
Digital Telephone System	DCE	\$400
Computer Center Upgrades	CE	\$200
Elevator Upgrades	DC	\$340
Subtotal		\$940
John Jay College of Criminal Justice		
Desktop Virtualization	E	\$340
Distance Learning and Service Enhancements	E	\$600
Student Service Desk	E	\$115
Subtotal		\$1,055
TOTAL FOR BOROUGH OF MANHATTAN		\$15,210

QUEENS	Phase	Req.
CUNY Law		
Core Data Systems Infrastructure	E	\$1,100
Telephone System and Voice Infrastructure	E	\$325
Omnimedia A/V and Instructional Technology	E	\$865
Subtotal		\$2,290
LaGuardia Community College		
Pool Facility Renovations	DCE	\$2,000
Cafeteria and Kitchen Renovations	DCE	\$6,325
LaGuardia CC Roof Replacements	DC	\$2,000
Subtotal		\$10,325
Queens College		
TV Production Facility Upgrade	CE	\$1,200
Instructional and Faculty Spaces	DCE	\$700
Behavior and Microscopy Core Facility	DCE	\$915
New Perimeter Fencing	DC	\$800
Library Upgrades Ph. III	DCE	\$1,500
Subtotal		\$5,115
Queensborough Community College		
Replace Science Building Elevator	DC	\$1,500
Fire Sprinkler/Standpipe Systems Replacement	DC	\$2,300
HVAC Upgrades, various buildings	DC	\$1,800
Subtotal		\$5,600
York College		
Transform Learning Environments	DCE	\$1,700
Library Expansion	DCE	\$4,350
Campus-wide Landscaping	DCE	\$510
Tuskegee Airmen Gallery	DC	\$285
Student Services Kiosks	DCE	\$500
Subtotal		\$7,345
TOTAL FOR BOROUGH OF QUEENS		\$30,675

New York City Reso-A Request FY 2011
City Council and Borough Presidents
Request Details

(Costs in thousands)

College Reso-A Requests are grouped here by borough but are found under the individual campus sections that follow.

STATEN ISLAND	Phase	Req.
College of Staten Island		
Greenhouse	DC	\$800
Support Center for High Performance Computer	E	\$675
Cyber Commons Project	DCE	\$1,200
Soccer Field Lighting and Bleachers	DC	\$1,350
Media Computer Laboratory	CE	\$200
Cyber Help Desk and Virtual Customer Service	DCE	\$250
Garage/Maintenance Facility	DC	\$575
Parking Field Improvement	DC	\$900
Subtotal		\$5,950
TOTAL FOR BOROUGH OF STATEN ISLAND		\$5,950

Total University Reso-A Request FY 2011	\$93,905
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