

**Five-Year Capital Plan Request FY 2012-13 through FY 2016-17  
Summary**

(Costs in thousands )

<b>Senior College</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	<b>FY 16-17</b>	<b>Five-Year Request</b>
Bonded	\$1,097,093	\$1,281,395	\$1,191,734	\$357,793	\$326,512	<b>\$4,254,527</b>
Minor Rehabilitation	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	<b>\$30,000</b>
<b>Total Senior College</b>	<b>\$1,103,093</b>	<b>\$1,287,395</b>	<b>\$1,197,734</b>	<b>\$363,793</b>	<b>\$332,512</b>	<b>\$4,284,527</b>

<b>Community College</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	<b>FY 16-17</b>	<b>Five-Year Request</b>
Bonded	\$260,258	\$299,915	\$315,351	\$305,844	\$162,942	<b>\$1,344,310</b>
Minor Rehabilitation	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	<b>\$10,000</b>
<b>Total Community College</b>	<b>\$262,258</b>	<b>\$301,915</b>	<b>\$317,351</b>	<b>\$307,844</b>	<b>\$164,942</b>	<b>\$1,354,310</b>

<b>University Total</b>	<b>\$1,365,351</b>	<b>\$1,589,310</b>	<b>\$1,515,085</b>	<b>\$671,637</b>	<b>\$497,454</b>	<b>\$5,638,837</b>
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# Five-Year Request Details

## Five-Year Capital Plan Request FY 2012-13 through FY 2016-17 Request Details

### Senior Colleges

(Costs in thousands)

College / Project Name	FY 12-13 Phase Req.	FY 13-14 Phase Req.	FY 14-15 Phase Req.	FY 15-16 Phase Req.	FY 16-17 Phase Req.	Five-Year Request
<b>CUNY-Wide Senior</b>						
(B) Critical Maintenance Seniors	DC \$69,000	DC \$72,000	DC \$75,000	DC \$78,600	DC \$82,500	\$377,100
(B) Health and Safety	DC \$26,000	DC \$27,300	DC \$28,665	DC \$30,098	DC \$31,603	\$143,666
(B) Facilities Preservation	DC \$26,000	DC \$27,300	DC \$28,665	DC \$30,098	DC \$31,603	\$143,666
(B) ADA	DC \$1,800	DC \$1,890	DC \$1,986	DC \$2,084	DC \$2,188	\$9,948
(B) CUNY FIRST	DCE \$36,000	DCE \$29,000	DCE \$23,000			\$88,000
(B) MEP Infrastructure Upgrades	DC \$16,000	DC \$16,800	DC \$17,640	DC \$18,520	DC \$19,447	\$88,407
(B) Network Infrastructure / Telecommunications	DE \$17,500	DE \$7,500	DE \$7,500	DE \$7,500	DE \$7,500	\$47,500
(B) Science and Technology Equipment	E \$5,000	E \$5,000	E \$5,000	E \$5,000	E \$5,000	\$25,000
(B) C. of O. / P.A. Program	DC \$9,000	DC \$9,450	DC \$9,923	DC \$10,419	DC \$10,940	\$49,732
(B) Energy Conservation	DC \$13,000	DC \$13,650	DC \$14,333	DC \$15,050	DC \$15,802	\$71,835
(B) Science Lab Upgrades	DCE \$8,600	DCE \$9,030	DCE \$9,482	DCE \$9,956	DCE \$10,453	\$47,521
(B) Educational Technology Initiative	E \$20,000	E \$13,000	E \$18,000	E \$18,000	E \$18,000	\$87,000
(B) Upgrade Bathroom Facilities	DC \$1,500	DC \$1,575	DC \$1,654	DC \$1,737	DC \$1,824	\$8,290
(B) Asbestos Abatement	DC \$1,500	DC \$1,575	DC \$1,654	DC \$1,737	DC \$1,824	\$8,290
(B) CUNY TV Renovations	E \$2,250	E \$1,250	E \$1,250	E \$1,250	E \$1,250	\$7,250
(B) Athletic Facilities Upgrades	DCE \$2,000	DCE \$2,000	DCE \$2,000	DCE \$2,000	DCE \$2,000	\$10,000
(B) CUNY Data Center Relocation	DCE \$25,000					\$25,000
(B) Enterprise Disaster Recovery Initiative	DCE \$10,000	DCE \$2,000	DCE \$2,000	DCE \$2,000	DCE \$2,000	\$18,000
(B) Expedited Programmatic Conversions	DC \$7,000	DC \$7,000	DC \$7,000	DC \$7,000	DC \$7,000	\$35,000
(B) CUNY Capital Equipment Purchases	E \$87,000	E \$20,000	E \$20,000	E \$20,000	E \$20,000	\$167,000
(R) Minor Repairs	DCE \$5,000	DCE \$5,000	DCE \$5,000	DCE \$5,000	DCE \$5,000	\$25,000
(R) Feasibility Studies/Master Plans	D \$1,000	D \$1,000	D \$1,000	D \$1,000	D \$1,000	\$5,000
<b>Subtotal</b>	<b>\$390,150</b>	<b>\$273,320</b>	<b>\$280,752</b>	<b>\$267,049</b>	<b>\$276,934</b>	<b>\$1,488,205</b>
<b>CUNY Science Center</b>						
(B) Science Research Center Ph. I	E \$30,000					\$30,000
(B) Science Research Center Ph. II		D \$60,000				\$60,000
<b>Subtotal</b>	<b>\$30,000</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>
<b>Baruch College</b>						
(B) 17 Lexington Ave. Initial Renovations	C \$77,000	E \$8,000				\$85,000
(B) 17 Lexington Ave. Programmatic Upgrades			DC \$79,118	E \$5,882		\$85,000
(B) Newman Vertical Campus Exterior Mitigation	D \$1,705	C \$15,295				\$17,000
(B) Site Acquisitions	A \$30,000					\$30,000
(B) Control System Restoration and Upgrade	C \$5,220					\$5,220
(B) Newman Vertical Campus Façade Preservation Apparatus	DC \$4,975					\$4,975
<b>Subtotal</b>	<b>\$118,900</b>	<b>\$23,295</b>	<b>\$79,118</b>	<b>\$5,882</b>	<b>\$0</b>	<b>\$227,195</b>

(B) = Major Bonded Project, (R) = Minor Rehabilitation Project  
A = Acquisition, D = Design, C = Construction, E = Equipment

**Five-Year Capital Plan Request FY 2012-13 through FY 2016-17  
Request Details**

**Senior Colleges**

(Costs in thousands)

College / Project Name	FY 12-13 Phase Req.	FY 13-14 Phase Req.	FY 14-15 Phase Req.	FY 15-16 Phase Req.	FY 16-17 Phase Req.	Five-Year Request
<b>Brooklyn College</b>						
(B) Roosevelt Hall Ph. I		C \$100,000	C \$167,777	E \$22,723		\$290,500
(B) Boiler Replacement	C \$14,478					\$14,478
(B) Ingersoll Hall Extension Upgrades	D \$2,000	C \$18,000				\$20,000
<b>Subtotal</b>	<b>\$16,478</b>	<b>\$118,000</b>	<b>\$167,777</b>	<b>\$22,723</b>	<b>\$0</b>	<b>\$324,978</b>
<b>City College</b>						
(B) Marshak Building Rehabilitation	C \$20,000	DC \$20,000	C \$20,000	DCE \$20,000	DCE \$20,000	\$100,000
(B) Steinman Hall HVAC Upgrades	DC \$30,521					\$30,521
(B) Aaron Davis Hall Theater Renovations	D \$4,000					\$4,000
(B) Shepard Hall Rehabilitation	D \$3,000	CE \$46,725				\$49,725
(B) Security and Fire Alarm Upgrades	D \$786	C \$8,214				\$9,000
(B) Campus-wide Roof Repairs	DC \$4,000	DC \$4,000	DC \$4,000	DC \$4,000		\$16,000
(B) Campus ADA Upgrades	DC \$1,000	C \$2,000	C \$2,000			\$5,000
<b>Subtotal</b>	<b>\$63,307</b>	<b>\$80,939</b>	<b>\$26,000</b>	<b>\$24,000</b>	<b>\$20,000</b>	<b>\$214,246</b>
<b>Graduate Center</b>						
(B) Elevator Upgrades	DC \$1,200					\$1,200
(B) Restroom Upgrades	DC \$1,000					\$1,000
(B) New Office Space on Ninth Floor	DCE \$1,000					\$1,000
(B) New Storage Space on Y-Level	DCE \$1,000					\$1,000
<b>Subtotal</b>	<b>\$4,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,200</b>
<b>Macaulay Honors College</b>						
(B) Facility Financing Repayment	C \$11,000					\$11,000
(B) HVAC Upgrade/Roof Replacement	C \$2,000					\$2,000
(B) Windows/Facade Project	C \$2,500					\$2,500
(B) Multi-Purpose Space Upgrades	DCE \$2,000					\$2,000
<b>Subtotal</b>	<b>\$17,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,500</b>
<b>Hunter College</b>						
(B) Acquisition of 151 E. 67th St.		A \$10,000				\$10,000
(B) Dance Facility Modernization	DCE \$6,000					\$6,000
(B) 68th St. Library Renovation Ph. I	D \$1,518	CE \$17,982				\$19,500
(B) New Science Lab Bldg., Ph. I		C \$229,207	E \$16,150			\$245,357
(B) Technology Upgrades at Main Campus	D \$524	C \$5,776				\$6,300
(B) Thomas Hunter Hall Infrastructure Upgrades	DC \$5,000		C \$28,900			\$33,900
<b>Subtotal</b>	<b>\$13,042</b>	<b>\$262,965</b>	<b>\$45,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$321,057</b>
<b>John Jay College of Criminal Justice</b>						
(B) Haaren Hall Ventilation Upgrades	C \$13,000					\$13,000
(B) Security Enhancements	DCE \$3,000					\$3,000
(B) Library Renovations		DC \$2,000	C \$12,265	E \$735		\$15,000
<b>Subtotal</b>	<b>\$16,000</b>	<b>\$2,000</b>	<b>\$12,265</b>	<b>\$735</b>	<b>\$0</b>	<b>\$31,000</b>

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**Five-Year Capital Plan Request FY 2012-13 through FY 2016-17  
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**Senior Colleges**

(Costs in thousands)

College / Project Name	FY 12-13 Phase Req.	FY 13-14 Phase Req.	FY 14-15 Phase Req.	FY 15-16 Phase Req.	FY 16-17 Phase Req.	Five-Year Request
<b>Graduate School of Journalism</b>						
(B) Faculty Space Expansion	DCE \$1,000					\$1,000
<b>Subtotal</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>Lehman College</b>						
(B) Swing Space/School of Health Sciences, Human Services & Nursing	CE \$21,000					\$21,000
(B) Multi-Media Lecture Hall	DCE \$2,500					\$2,500
(B) New Science Facility Ph. II		DC \$19,700	C \$208,000	E \$7,000		\$234,700
<b>Subtotal</b>	<b>\$23,500</b>	<b>\$19,700</b>	<b>\$208,000</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$258,200</b>
<b>Medgar Evers College</b>						
(B) Academic Building II	D \$11,672		C \$139,990	E \$8,338		\$160,000
(B) New Ventilation Equipment at Bedford Building	C \$4,000					\$4,000
<b>Subtotal</b>	<b>\$15,672</b>	<b>\$0</b>	<b>\$139,990</b>	<b>\$8,338</b>	<b>\$0</b>	<b>\$164,000</b>
<b>New York City College of Technology</b>						
(B) Academic Building I	C \$128,264	E \$25,400				\$153,664
(B) Elevator Replacement, Namm & Voorhees Halls	C \$6,950					\$6,950
(B) Voorhees Third Floor Renovation	CE \$10,025					\$10,025
(B) NYCCT Infrastructure Upgrades Ph. II		C \$15,000				\$15,000
(B) Campus-wide Roofing	DC \$2,000	C \$6,000				\$8,000
(B) Student Activities Center	DCE \$2,000					\$2,000
<b>Subtotal</b>	<b>\$149,239</b>	<b>\$46,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$195,639</b>
<b>Queens College</b>						
(B) Fitzgerald Gymnasium Renovation	DCE \$70,000					\$70,000
(B) Science Upgrades, Ph. II	DC \$3,000	C \$64,494	E \$3,106			\$70,600
(B) Electric Distribution Campus-wide	C \$10,533					\$10,533
(B) Steam Distribution System Upgrade	C \$10,083					\$10,083
(B) Kiely Hall Mechanical & Structural Upgrades		C \$25,500				\$25,500
(B) Klapper Hall Mechanical Upgrade	D \$1,902	C \$21,098				\$23,000
(B) Colwin Hall Renovation		DC \$4,586		CE \$25,414		\$30,000
(B) Campus-wide Lab Upgrades	D \$675	CE \$7,325				\$8,000
<b>Subtotal</b>	<b>\$96,193</b>	<b>\$123,003</b>	<b>\$3,106</b>	<b>\$25,414</b>	<b>\$0</b>	<b>\$247,716</b>

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**Senior Colleges**

(Costs in thousands)

College / Project Name	FY 12-13 Phase Req.	FY 13-14 Phase Req.	FY 14-15 Phase Req.	FY 15-16 Phase Req.	FY 16-17 Phase Req.	Five-Year Request
<b>College of Staten Island</b>						
(B) Interdisciplinary High Performance Computational Center	D \$8,000	C \$100,000	CE \$100,500			\$208,500
(B) 2M Building Renovation Ph. II		C \$72,497	E \$14,133			\$86,630
(B) Access and Circulation Upgrades	D \$2,000		C \$6,000			\$8,000
(B) Library Expansion					D \$6,000	\$6,000
(B) 1P Building Electrical Distribution		DC \$1,500	C \$4,070			\$5,570
(B) Controls and HVAC Campus-wide		D \$4,000	C \$13,795			\$17,795
(B) Electrical Substation and Distribution		D \$1,985	C \$22,535			\$24,520
(B) Central Plant Upgrades				D \$2,652	C \$29,578	\$32,230
<b>Subtotal</b>	<b>\$10,000</b>	<b>\$179,982</b>	<b>\$161,033</b>	<b>\$2,652</b>	<b>\$35,578</b>	<b>\$389,245</b>
<b>York College</b>						
(B) Academic Village/Conference Center	C \$121,616	CE \$85,884				\$207,500
(B) Instructional Space Upgrade	D \$500	CE \$7,500				\$8,000
(B) Academic Core Bldg Envelope Repairs	C \$10,046					\$10,046
(B) Site Improvements Ph. II	D \$393	CE \$4,407				\$4,800
(B) School of Pharmacy	D \$5,357		CE \$74,643			\$80,000
<b>Subtotal</b>	<b>\$137,912</b>	<b>\$97,791</b>	<b>\$74,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$310,346</b>
Total Bonded	\$1,097,093	\$1,281,395	\$1,191,734	\$357,793	\$326,512	\$4,254,527
Total Minor Rehabilitation	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$30,000
<b>Total Senior College</b>	<b>\$1,103,093</b>	<b>\$1,287,395</b>	<b>\$1,197,734</b>	<b>\$363,793</b>	<b>\$332,512</b>	<b>\$4,284,527</b>

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**Five-Year Capital Plan Request FY 2012-13 through FY 2016-17  
Request Details**

**Community Colleges**

(Costs in thousands)

College / Project Name	FY 12-13		FY 13-14		FY 14-15		FY 15-16		FY 16-17		Five-Year Request
	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.	
<b>CUNY -Wide Community</b>											
(B) Critical Maintenance CCs	DC	\$83,500	DC	\$83,500	DC	\$83,500	DC	\$83,500	DC	\$83,500	\$417,500
(B) Health and Safety	DC	\$15,700	DC	\$16,485	DC	\$17,309	DC	\$18,175	DC	\$19,083	\$86,752
(B) Facilities Preservation	DC	\$14,000	DC	\$14,700	DC	\$15,435	DC	\$16,207	DC	\$17,017	\$77,359
(B) ADA	DC	\$4,000	DC	\$4,200	DC	\$4,410	DC	\$4,631	DC	\$4,862	\$22,103
(B) CUNY FIRST	DCE	\$13,800									\$13,800
(B) C. of O. / P.A. Program	DC	\$5,500	DC	\$5,500	DC	\$5,500	DC	\$5,500	DC	\$5,500	\$27,500
(B) Energy Conservation	DC	\$5,500	DC	\$5,500	DC	\$5,500	DC	\$5,500	DC	\$5,500	\$27,500
(B) Science Lab Upgrades	DCE	\$1,300	DCE	\$1,365	DCE	\$1,433	DCE	\$1,505	DCE	\$1,580	\$7,183
(B) Educational Technology Initiative	E	\$400	E	\$400	E	\$400	E	\$400	E	\$400	\$2,000
(B) Athletic Facilities Upgrades	DCE	\$500	DCE	\$500	DCE	\$500	DCE	\$500	DCE	\$500	\$2,500
(B) Project Management	C	\$7,715									\$7,715
(R) Minor Repairs	DCE	\$2,000	DCE	\$2,000	DCE	\$2,000	DCE	\$2,000	DCE	\$2,000	\$10,000
<b>Subtotal</b>		<b>\$153,915</b>		<b>\$134,150</b>		<b>\$135,987</b>		<b>\$137,918</b>		<b>\$139,942</b>	<b>\$701,912</b>
<b>Bronx Community College</b>											
(B) Campus-wide Utility Upgrades Ph. III	C	\$30,000									\$30,000
(B) Campus-wide Utility Upgrades Ph. IV			C	\$30,000							\$30,000
(B) Campus-wide Utility Upgrades Ph. V					C	\$30,000					\$30,000
(B) Campus-wide Fire Alarm Replacement	DC	\$8,000	C	\$8,000	C	\$8,000					\$24,000
(B) Comprehensive Student Services Center	DC	\$2,000	CE	\$19,000							\$21,000
(B) Window and Door Replacement	DC	\$4,000	DC	\$4,000	DC	\$4,000					\$12,000
(B) Campus-wide Roofing			DC	\$4,000	DC	\$4,000	DC	\$5,200			\$13,200
(B) Building Interior HVAC Upgrades			DC	\$4,000	DC	\$8,000					\$12,000
(B) Building Interior Electrical Upgrades			DC	\$5,500	DC	\$5,500					\$11,000
(B) Nichols Hall Renovation					DC	\$2,000	C	\$12,000			\$14,000
(B) Campus-wide Site Rehabilitation							DC	\$3,200	CE	\$4,000	\$7,200
(B) Perimeter Retaining Walls									DC	\$6,000	\$6,000
(B) Campus Security Upgrade									DC	\$7,000	\$7,000
<b>Subtotal</b>		<b>\$44,000</b>		<b>\$74,500</b>		<b>\$61,500</b>		<b>\$20,400</b>		<b>\$17,000</b>	<b>\$217,400</b>
<b>BMCC</b>											
(B) Exterior Restoration at Chambers St.	D	\$1,160	C	\$11,455							\$12,615
(B) Pedestrian Plazas / Roof Replacement	DC	\$6,000									\$6,000
(B) Egress Upgrades and Ceiling Replacement Ph. I	DC	\$6,750									\$6,750
<b>Subtotal</b>		<b>\$13,910</b>		<b>\$11,455</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$25,365</b>
<b>Hostos Community College</b>											
(B) Second Floor & Basement Renovations, 500 Grand Concourse	DC	\$2,000	CE	\$8,000							\$10,000
(B) New Allied Health and Sciences Building			D	\$11,000	C	\$76,000	C	\$75,000	E	\$8,000	\$170,000
(B) Campus-wide HVAC Upgrade					DC	\$8,000					\$8,000
<b>Subtotal</b>		<b>\$2,000</b>		<b>\$19,000</b>		<b>\$84,000</b>		<b>\$75,000</b>		<b>\$8,000</b>	<b>\$188,000</b>

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## Five-Year Capital Plan Request FY 2012-13 through FY 2016-17 Request Details

### Community Colleges

(Costs in thousands)

College / Project Name	FY 12-13 Phase Req.	FY 13-14 Phase Req.	FY 14-15 Phase Req.	FY 15-16 Phase Req.	FY 16-17 Phase Req.	Five-Year Request
<b>Kingsborough Community College</b>						
(B) Fire Alarm Rehab	DC \$8,044					\$8,044
(B) Roof Replacement	DC \$3,250	DC \$3,250	DC \$3,250			\$9,750
(B) Health Technologies Education Center	DC \$1,564	CE \$16,560				\$18,124
(B) HVAC Upgrades - Arts & Sciences Center	DC \$3,425					\$3,425
(B) Pool Structural Rehab	DC \$2,500					\$2,500
<b>Subtotal</b>	<b>\$18,783</b>	<b>\$19,810</b>	<b>\$3,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,843</b>
<b>LaGuardia Community College</b>						
(B) Center 3 Façade, Ph. III		C \$31,000				\$31,000
(B) Center 3 Eighth Floor and Infrastructure			CE \$32,614			\$32,614
(B) Center 3 Boiler and Joseph Shenker Hall Chiller Upgrades	C \$3,500					\$3,500
(B) E Building and Joseph Shenker Hall Building Facades				DC \$3,000		\$3,000
<b>Subtotal</b>	<b>\$3,500</b>	<b>\$31,000</b>	<b>\$32,614</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$70,114</b>
<b>New Community College</b>						
(B) Public/Private Development	DC \$20,000					\$20,000
<b>Subtotal</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
<b>Queensborough Community College</b>						
(B) Roof Repairs for Various Buildings	DC \$3,850					\$3,850
(B) Central Kitchen and Dining Hall	CE \$2,300					\$2,300
(B) Instruction Building Ph. I		C \$12,000		CE \$71,526		\$83,526
<b>Subtotal</b>	<b>\$6,150</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$71,526</b>	<b>\$0</b>	<b>\$89,676</b>
<b>Total Bonded</b>	<b>\$260,258</b>	<b>\$299,915</b>	<b>\$315,351</b>	<b>\$305,844</b>	<b>\$162,942</b>	<b>\$1,344,310</b>
<b>Total Minor Rehabilitation</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$10,000</b>
<b>Total Community College</b>	<b>\$262,258</b>	<b>\$301,915</b>	<b>\$317,351</b>	<b>\$307,844</b>	<b>\$164,942</b>	<b>\$1,354,310</b>

State required match for community college bonded projects	\$646,202
City required match for community college bonded projects	\$698,108

<b>Total Five-Year Request by Year</b>	<b>\$1,365,351</b>	<b>\$1,589,310</b>	<b>\$1,515,085</b>	<b>\$671,637</b>	<b>\$497,454</b>	<b>\$5,638,837</b>
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Note: As of FY 2009-10 Medgar Evers College is funded 100% by the State. Hunter Campus Schools are funded 100% by the City.

(B) = Major Bonded Project, (R) = Minor Rehabilitation Project  
A = Acquisition, D = Design, C = Construction, E = Equipment

## Summary of Reso-A Request

### New York City Reso-A Request FY 2013 City Council and Borough Presidents Request Details

(Costs in thousands)

College Reso-A requests are grouped by borough here but are found under the individual campus sections that follow.

CUNY-WIDE	Phase	Req.
<b>CUNY-Wide Community</b>		
Health & Safety Projects at Community Colleges	DC	\$3,000
Lab Renovations at Community Colleges	DCE	\$3,000
<b>Subtotal</b>		<b>\$6,000</b>
<b>CUNY-Wide Senior</b>		
CUNY TV Studio Cameras and Control Units	E	\$1,500
<b>Subtotal</b>		<b>\$1,500</b>
<b>TOTAL FOR CUNY-WIDE</b>		<b>\$7,500</b>

BRONX	Phase	Req.
<b>Bronx Community College</b>		
Campus-wide Utility Upgrades	C	\$4,000
A/C for Main I.T. Distribution Facility	C	\$300
ADA Entrance Ramps	DC	\$1,225
Ohio Field and Track Restoration	DC	\$500
RBSC Exterior Envelope Renovation	DC	\$400
Elevator Upgrades	DC	\$1,400
<b>Subtotal</b>		<b>\$7,825</b>
<b>Hostos Community College</b>		
Savoy Building Roof Replacement	DC	\$1,900
Second Floor/Basement Renovations (500 GC)	C	\$2,000
475 Grand Concourse HVAC Replacement	DC	\$2,500
Replace Main Theater Audio & Lighting System	C	\$300
<b>Subtotal</b>		<b>\$6,700</b>
<b>Lehman College</b>		
One-Stop Student Services and Transfer Center	DCE	\$900
Speech & Theater Amphitheater Renovation	DC	\$2,300
Campus-wide Electronic Messaging System	DC	\$500
Anatomy & Physiology Lab Renovation	DCE	\$1,300
<b>Subtotal</b>		<b>\$5,000</b>
<b>TOTAL FOR BOROUGH OF BRONX</b>		<b>\$19,525</b>

BROOKLYN	Phase	Req.
<b>Brooklyn College</b>		
State-of-the-Art Science Lecture Hall, Ingersoll Extension	DCE	\$1,000
<b>Subtotal</b>		<b>\$1,000</b>
<b>Kingsborough Community College</b>		
T7 Building Electrical and HVAC Upgrades	DC	\$1,650
Pool Structural Rehabilitation	DC	\$2,500
Fire Alarm Upgrades	DC	\$2,000
Replace A/C Units in T4 & T5 Buildings	DC	\$580
<b>Subtotal</b>		<b>\$6,730</b>
<b>Medgar Evers College</b>		
Virtual Desktop Infrastructure	DCE	\$1,200
Carroll Street Building Computer Lab	DCE	\$1,700
Carroll Street Infrastructure	DC	\$1,000
Bedford Building Lobby ADA Upgrades	DCE	\$1,500
<b>Subtotal</b>		<b>\$5,400</b>
<b>New York City College of Technology</b>		
Outfitting of Advertising Design/Graphic Arts	E	\$1,200
Culinary Arts Department Upgrades	DCE	\$750
Upgrade of Exterior Public Spaces	DCE	\$400
Upgrade of 300 Jay St. Campus Entry	DCE	\$2,000
<b>Subtotal</b>		<b>\$4,350</b>
<b>TOTAL FOR BOROUGH OF BROOKLYN</b>		<b>\$17,480</b>

A = Acquisition, D = Design, C = Construction, E = Equipment

**New York City Reso-A Request FY 2013**  
**City Council and Borough Presidents**  
**Request Details**

(Costs in thousands)

College Reso-A requests are grouped by borough here but are found under the individual campus sections that follow.

MANHATTAN	Phase	Req.
<b>Baruch College</b>		
Welcome Center	DCE	\$260
Library Quiet Reading Room	DCE	\$600
Data Center UPS and Cooling	CE	\$570
Conversion of Racquetball Court	DC	\$1,000
Subotnick System & Campus Backbone Upgrade	CE	\$610
<b>Subtotal</b>		<b>\$3,040</b>
<b>BMCC</b>		
Chambers St. Instructional Spaces Upgrade	C	\$4,000
HVAC Upgrades to I.T. Closets	DC	\$1,500
HVAC Upgrades at Student Cafeteria	DC	\$500
<b>Subtotal</b>		<b>\$6,000</b>
<b>City College</b>		
Aaron Davis Hall Box Office and Entrance	DCE	\$1,900
Amsterdam Avenue Upgrades	DCE	\$800
Wingate Pool Restoration	DC	\$1,000
<b>Subtotal</b>		<b>\$3,700</b>
<b>Graduate Center</b>		
Asset Tracking Initiative	DCE	\$475
Research Computing Initiative	E	\$1,000
Network Resiliency Initiative	DCE	\$485
<b>Subtotal</b>		<b>\$1,960</b>
<b>Graduate School of Journalism</b>		
Space Upgrades	DCE	\$250
<b>Subtotal</b>		<b>\$250</b>
<b>Hunter College</b>		
Dance Studio Refurbishment	DCE	\$1,600
Library and Learning Center Upgrades (68th St.)	DCE	\$2,000
<b>Subtotal</b>		<b>\$3,600</b>
<b>Hunter College Campus Schools</b>		
Rooftop Environmental Science Center	DCE	\$1,200
<b>Subtotal</b>		<b>\$1,200</b>
<b>John Jay College of Criminal Justice</b>		
Network Cabling	DC	\$300
Upgrade of CCTV cameras	E	\$345
Virtual Desktop Infrastructure Ph. II	E	\$300
Turnstile Upgrade	E	\$600
<b>Subtotal</b>		<b>\$1,545</b>

MANHATTAN	Phase	Req.
<b>Macaulay Honors College</b>		
Classroom Technical Equipment	C	\$260
<b>Subtotal</b>		<b>\$260</b>
<b>TOTAL FOR BOROUGH OF MANHATTAN</b>		<b>\$21,555</b>

A = Acquisition, D = Design, C = Construction, E = Equipment

**New York City Reso-A Request FY 2013**  
**City Council and Borough Presidents**  
**Request Details**

(Costs in thousands)

College Reso-A requests are grouped by borough here but are found under the individual campus sections that follow.

QUEENS	Phase	Req.
<b>CUNY Law</b>		
Omnimedia A/V and Instructional Technology	E	\$865
<b>Subtotal</b>		<b>\$865</b>
<b>LaGuardia Community College</b>		
Center 3 Facade	C	\$4,000
Renovate Space for Humanities Department	DCE	\$2,000
Replacement of Chiller in Joseph Shenker Hall	DC	\$550
Replacement of Cooling Towers in E and C Buildings	DC	\$1,500
<b>Subtotal</b>		<b>\$8,050</b>
<b>Queens College</b>		
Library Instructional Classroom	DCE	\$1,500
Speech Language Hearing Center Upgrade Ph. I	DCE	\$1,500
Behavior and Microscopy Core Facility	DCE	\$915
New Perimeter Fencing	DC	\$800
Anthropology and Psychology Lab Upgrades	DCE	\$1,800
<b>Subtotal</b>		<b>\$6,515</b>
<b>Queensborough Community College</b>		
Campus Roof Repairs	DCE	\$750
Theater Renovation and Upgrades	DCE	\$2,000
<b>Subtotal</b>		<b>\$2,750</b>
<b>York College</b>		
Campus-wide Room Security Upgrades	DCE	\$1,300
Chemistry Laboratory Renovations	DCE	\$1,500
Geosciences-Monitoring Equipment	E	\$400
<b>Subtotal</b>		<b>\$3,200</b>
<b>TOTAL FOR BOROUGH OF QUEENS</b>		<b>\$21,380</b>

STATEN ISLAND	Phase	Req.
<b>College of Staten Island</b>		
Media Computer Laboratory	CE	\$200
Support Center for High Performance Computer	E	\$675
Greenhouse	DC	\$825
Soccer Field Lighting and Bleachers	DC	\$1,400
Garage/Maintenance Facility	DC	\$575
Campus-wide Grounds Maintenance Equipment	E	\$352
<b>Subtotal</b>		<b>\$4,027</b>
<b>TOTAL FOR BOROUGH OF STATEN ISLAND</b>		<b>\$4,027</b>

<b>Total University Reso-A Request FY 2013</b>	<b>\$91,467</b>
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